Poporting Month		Federal Funded	1 130		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2021									
October '20	12,603	18,533	\$7,106,278.11	539	920	\$247,903.71	12,971	19,453	\$7,354,181.82
November '20	12,704	18,585	\$6,828,351.59	445	761	\$204,343.64	13,021	19,346	\$7,032,695.23
December '20	14,759	21,785	\$7,540,103.44	526	954	\$263,945.97	15,200	22,739	\$7,804,049.41
January '21	14,360	21,830	\$7,552,452.62	491	858	\$237,791.61	14,745	22,688	\$7,790,244.23
February '21	14,232	21,875	\$8,154,594.88	502	858	\$239,897.35	14,615	22,733	\$8,394,492.23
March '21	12,839	19,786	\$7,929,800.68	648	1,084	\$319,070.31	13,358	20,870	\$8,248,870.99
April '21	6,625	10,153	\$4,451,268.44	426	722	\$212,942.47	6,961	10,875	\$4,664,210.91
May '21	5,917	9,188	\$3,942,244.12	455	764	\$203,809.07	6,275	9,952	\$4,146,053.19
June '21	6,585	10,228	\$4,153,797.40	568	947	\$254,586.64	7,004	11,175	\$4,408,384.04
July '21	5,381	8,287	\$3,182,190.02	495	830	\$221,006.30	5,762	9,117	\$3,403,196.32
August '21	5,941	8,822	\$3,296,900.62	507	791	\$224,452.23	6,324	9,613	\$3,521,352.85
September '21	8,824	13,189	\$4,805,215.15	783	1,206	\$321,338.06	9,372	14,395	\$5,126,553.21
Monthly Avg.	10,064	15,188	\$5,745,266.42	532	891	\$245,923.95	10,467	16,080	\$5,991,190.37
Fiscal Year 2022									
October '21	12,801	19,109	\$6,668,925.11	825	1,184	\$319,462.44	13,257	20,293	\$6,988,387.55
November '21	14,331	21,469	\$8,018,751.37	829	1,171	\$318,296.36	14,798	22,640	\$8,337,047.73
December '21	16,167	24,433	\$8,972,963.40	916	1,437	\$388,489.17	16,769	25,870	\$9,361,452.57
January '22	17,396	26,946	\$9,486,548.36	801	1,207	\$320,161.26	17,881	28,153	\$9,806,709.62
February '22	21,481	33,846	\$11,723,879.10	923	1,409	\$387,700.31	22,051	35,255	\$12,111,579.41
March '22	23,226	36,857	\$13,646,232.78	1,213	1,724	\$466,923.53	23,899	38,581	\$14,113,156.31
April '22	18,138	28,822	\$10,765,720.76	945	1,264	\$344,554.16	18,607	30,086	\$11,110,274.92
May '22	18,226	28,803	\$10,545,709.35	960	1,279	\$320,706.65	18,673	30,082	\$10,866,416.00
June '22	19,199	30,846	\$10,297,761.16	990	1,378	\$344,873.30	19,695	32,224	\$10,642,634.46
July '22	16,330	25,755	\$7,893,024.79	852	1,194	\$309,409.01	16,810	26,949	\$8,202,433.80
August '22	21,697	33,577	\$9,919,092.64	1,057	1,482	\$369,036.07	22,277	35,059	\$10,288,128.71
September '22	16,592	24,917	\$7,156,482.80	859	1,202	\$307,049.10	17,096	26,119	\$7,463,531.90
Monthly Avg.	17,965	27,948	\$9,591,257.64	931	1,328	\$349,721.78	18,484	29,276	\$9,940,979.42
Fiscal Year 2023									
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08
Monthly Avg.	22,713	35,067	\$10,502,204.14	1,029	1,434	\$363,231.81	23,289	36,501	\$10,865,435.95

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Alcona County									
Fiscal Year 2021									
October '20	16	18	\$10,739.42	0	0	\$0.00	16	18	\$10,739
November '20	27	31	\$17,028.94	0	0	\$0.00	27	31	\$17,028
December '20	21	23	\$10,883.38	2	3	\$1,865.00	23	26	\$12,748
January '21	27	37	\$16,934.12	1	1	\$1,500.00	28	38	\$18,434
February '21	31	38	\$17,107.07	0	0	\$0.00	31	38	\$17,107
March '21	24	33	\$17,751.26	4	6	\$3,043.24	28	39	\$20,794
April '21	6	6	\$2,921.88	0	0	\$0.00	6	6	\$2,921
May '21	4	4	\$1,779.75	0	0	\$0.00	4	4	\$1,779
June '21	4	5	\$2,595.00	0	0	\$0.00	4	5	\$2,595
July '21	4	6	\$3,830.18	0	0	\$0.00	4	6	\$3,830
August '21	7	7	\$4,193.45	2	4	\$580.00	9	11	\$4,773
September '21	12	14	\$5,037.00	2	4	\$965.00	14	18	\$6,002
Monthly Avg.	15	19	\$9,233.45	1	2	\$662.77	16	20	\$9,890
iscal Year 2022						-			
October '21	18	21	\$8,918.10	1	1	\$896.00	19	22	\$9,814
November '21	24	30	\$15,292.08	0	0	\$0.00	24	30	\$15,292
December '21	23	24	\$12,423.75	0	0	\$0.00	23	24	\$12,423
January '22	30	36	\$22,168.91	0	0	\$0.00	30	36	\$22,16
February '22	26	34	\$17,789.11	2	2	\$1,440.00	27	36	\$19,22
March '22	39	52	\$28,688.71	0	0	\$0.00	39	52	\$28,68
April '22	32	39	\$18,175.69	0	0	\$0.00	32	39	\$18,17
May '22	29	35	\$19,732.32	1	2	\$365.00	30	37	\$20,09
June '22	20	24	\$12,756.22	2	4	\$730.00	22	28	\$13,480
July '22	12	14	\$6,074.76	1	2	\$600.00	13	16	\$6,674
August '22	17	22	\$9,313.15	1	1	\$1,332.70	18	23	\$10,64
September '22	18	18	\$8,318.21	0	0	\$0.00	18	18	\$8,318
Monthly Avg.	24	29	\$14,970.92	1	1	\$446.98	25	30	\$15,41
Fiscal Year 2023									
October '22	24	32	\$17,819.11	1	2	\$365.00	25	34	\$18,18
November '22	43	50	\$30,145.43	0	0	\$0.00	43	50	\$30,14
December '22	30	38	\$21,662.82	0	0	\$0.00	30	38	\$21,662
January '23	30	33	\$20,570.31	1	2	\$365.00	31	35	\$20,93
Monthly Avg.	32	38	\$22,549.42	1	1	\$182.50	32	39	\$22,73°

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2021									
October '20	13	20	\$9,016.86	0	0	\$0.00	13	20	\$9,016.86
November '20	11	13	\$6,327.25	0	0	\$0.00	11	13	\$6,327.25
December '20	21	24	\$9,655.22	0	0	\$0.00	21	24	\$9,655.22
January '21	14	17	\$9,795.00	0	0	\$0.00	14	17	\$9,795.00
February '21	21	25	\$20,359.94	1	2	\$600.00	22	27	\$20,959.94
March '21	9	10	\$6,993.14	0	0	\$0.00	9	10	\$6,993.14
April '21	4	4	\$5,865.59	0	0	\$0.00	4	4	\$5,865.59
May '21	5	7	\$3,865.38	1	2	\$599.60	6	9	\$4,464.98
June '21	6	9	\$4,337.45	1	2	\$226.18	7	11	\$4,563.63
July '21	3	3	\$1,896.25	1	2	\$365.00	4	5	\$2,261.25
August '21	6	7	\$2,824.65	1	1	\$225.00	6	8	\$3,049.65
September '21	2	3	\$2,346.03	0	0	\$0.00	2	3	\$2,346.03
Monthly Avg.	10	12	\$6,940.23	0	1	\$167.98	10	13	\$7,108.21
Fiscal Year 2022	·			·			·		
October '21	16	18	\$8,540.91	0	0	\$0.00	16	18	\$8,540.91
November '21	12	13	\$8,819.39	1	2	\$600.00	13	15	\$9,419.39
December '21	20	25	\$13,466.93	1	1	\$410.00	21	26	\$13,876.93
January '22	21	24	\$13,739.61	1	2	\$459.00	22	26	\$14,198.61
February '22	18	22	\$13,507.50	1	2	\$600.00	19	24	\$14,107.50
March '22	18	22	\$11,253.62	0	0	\$0.00	18	22	\$11,253.62
April '22	18	23	\$16,349.58	0	0	\$0.00	18	23	\$16,349.58
May '22	13	16	\$9,233.09	0	0	\$0.00	13	16	\$9,233.09
June '22	11	17	\$8,538.55	0	0	\$0.00	11	17	\$8,538.55
July '22	8	9	\$4,643.59	1	2	\$600.00	9	11	\$5,243.59
August '22	6	7	\$1,884.33	0	0	\$0.00	6	7	\$1,884.33
September '22	10	11	\$2,352.08	2	2	\$234.39	11	13	\$2,586.47
Monthly Avg.	14	17	\$9,360.77	1	1	\$241.95	15	18	\$9,602.71
Fiscal Year 2023									
October '22	13	17	\$6,285.33	1	2	\$365.00	14	19	\$6,650.33
November '22	29	33	\$17,156.69	3	5	\$1,655.00	32	38	\$18,811.69
December '22	29	32	\$18,866.86	1	2	\$600.00	30	34	\$19,466.86
January '23	17	21	\$10,875.09	2	4	\$1,160.00	19	25	\$12,035.09
Monthly Avg.	22	26	\$13,295.99	2	3	\$945.00	24	29	\$14,240.99

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2021									
October '20	91	105	\$42,205.84	2	9	\$1,700.00	93	114	\$43,905.8
November '20	101	111	\$50,258.64	2	3	\$665.00	103	114	\$50,923.6
December '20	121	135	\$55,727.75	2	3	\$774.54	123	138	\$56,502.2
January '21	128	151	\$63,053.42	5	9	\$2,075.00	133	160	\$65,128.4
February '21	113	139	\$60,610.12	0	0	\$0.00	113	139	\$60,610.1
March '21	95	107	\$53,217.42	2	4	\$1,250.00	97	111	\$54,467.4
April '21	49	57	\$31,603.69	2	3	\$774.90	50	60	\$32,378.5
May '21	31	34	\$16,806.66	1	1	\$142.08	32	35	\$16,948.7
June '21	42	53	\$21,375.28	2	5	\$940.06	43	58	\$22,315.3
July '21	36	42	\$15,456.30	3	3	\$270.62	36	45	\$15,726.9
August '21	47	54	\$21,663.93	1	1	\$72.43	47	55	\$21,736.3
September '21	62	72	\$31,198.35	1	1	\$350.00	62	73	\$31,548.3
Monthly Avg.	76	88	\$38,598.12	2	4	\$751.22	78	92	\$39,349.3
Fiscal Year 2022				<u>.</u>			<u> </u>		
October '21	110	134	\$54,207.83	0	0	\$0.00	110	134	\$54,207.8
November '21	125	151	\$64,390.86	6	6	\$1,796.84	126	157	\$66,187.7
December '21	147	179	\$97,042.99	2	2	\$238.42	148	181	\$97,281.4
January '22	150	174	\$84,687.20	1	2	\$740.00	151	176	\$85,427.2
February '22	170	209	\$103,535.65	2	3	\$489.41	171	212	\$104,025.0
March '22	178	217	\$119,225.78	3	5	\$1,151.62	180	222	\$120,377.4
April '22	128	174	\$77,675.62	2	3	\$870.11	130	177	\$78,545.7
May '22	107	137	\$60,060.67	5	9	\$2,210.02	110	146	\$62,270.6
June '22	99	131	\$46,754.84	5	8	\$2,849.80	104	139	\$49,604.6
July '22	80	105	\$37,750.62	2	6	\$1,490.00	82	111	\$39,240.6
August '22	127	151	\$53,490.29	2	2	\$370.79	128	153	\$53,861.0
September '22	124	155	\$62,067.22	2	2	\$235.49	125	157	\$62,302.7
Monthly Avg.	129	160	\$71,740.80	3	4	\$1,036.88	130	164	\$72,777.6
Fiscal Year 2023	·								
October '22	144	176	\$64,544.97	5	7	\$1,105.07	148	183	\$65,650.0
November '22	178	212	\$86,840.40	5	11	\$3,120.24	181	223	\$89,960.6
December '22	155	184	\$70,055.44	2	3	\$734.72	156	187	\$70,790.1
January '23	168	212	\$90,870.84	3	4	\$657.16	170	216	\$91,528.0
Monthly Avg.	161	196	\$78,077.91	4	6	\$1,404.30	164	202	\$79,482.2

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Alpena County									
Fiscal Year 2021									
October '20	46	57	\$20,963.67	1	1	\$175.00	46	58	\$21,138
November '20	58	68	\$24,069.66	1	1	\$52.17	58	69	\$24,121
December '20	72	89	\$34,814.46	1	2	\$206.00	73	91	\$35,020
January '21	66	78	\$42,809.05	1	2	\$600.00	67	80	\$43,409
February '21	56	66	\$28,557.39	4	6	\$1,172.22	60	72	\$29,729
March '21	43	51	\$26,725.28	3	3	\$456.43	44	54	\$27,181
April '21	11	15	\$6,485.00	2	2	\$1,327.78	13	17	\$7,812
May '21	12	15	\$6,518.97	3	4	\$1,002.55	14	19	\$7,521
June '21	19	23	\$8,888.50	2	3	\$816.65	21	26	\$9,705
July '21	11	19	\$4,411.54	2	3	\$901.65	13	22	\$5,313
August '21	14	16	\$5,240.12	3	3	\$1,829.88	16	19	\$7,070
September '21	16	23	\$5,677.85	5	8	\$1,493.14	20	31	\$7,170
Monthly Avg.	35	43	\$17,930.12	2	3	\$836.12	37	47	\$18,766
Fiscal Year 2022				<u> </u>		-	<u> </u>		
October '21	43	53	\$17,911.13	3	4	\$752.44	44	57	\$18,663
November '21	49	63	\$25,743.47	5	6	\$4,600.00	51	69	\$30,343
December '21	65	84	\$39,525.08	6	9	\$1,854.21	69	93	\$41,379
January '22	62	72	\$31,629.51	2	2	\$458.82	62	74	\$32,088
February '22	68	87	\$37,369.47	2	2	\$642.51	69	89	\$38,011
March '22	88	130	\$59,154.53	6	6	\$2,839.86	91	136	\$61,994
April '22	56	76	\$27,618.11	5	5	\$1,158.37	59	81	\$28,776
May '22	76	104	\$43,664.34	4	5	\$2,704.00	79	109	\$46,368
June '22	42	54	\$22,203.79	6	8	\$1,088.70	46	62	\$23,292
July '22	32	44	\$11,601.68	5	8	\$1,670.32	35	52	\$13,272
August '22	58	76	\$22,182.78	5	5	\$561.15	62	81	\$22,743
September '22	41	55	\$14,437.76	4	4	\$751.66	42	59	\$15,189
Monthly Avg.	57	75	\$29,420.14	4	5	\$1,590.17	59	80	\$31,010
Fiscal Year 2023									
October '22	50	58	\$20,073.10	3	3	\$493.39	50	61	\$20,566
November '22	89	106	\$45,771.71	7	8	\$2,898.33	94	114	\$48,670
December '22	63	79	\$39,876.07	4	4	\$1,712.58	64	83	\$41,588
January '23	60	79	\$25,841.09	4	4	\$508.29	61	83	\$26,349
Monthly Avg.	66	81	\$32,890.49	5	5	\$1,403.15	67	85	\$34,293

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Antrim County</b>									
Fiscal Year 2021									
October '20	23	27	\$13,098.74	0	0	\$0.00	23	27	\$13,098.74
November '20	30	37	\$19,378.14	1	2	\$580.00	31	39	\$19,958.14
December '20	52	58	\$28,006.36	2	5	\$1,365.00	54	63	\$29,371.36
January '21	30	37	\$20,404.92	0	0	\$0.00	30	37	\$20,404.92
February '21	37	45	\$24,909.82	0	0	\$0.00	37	45	\$24,909.82
March '21	20	27	\$13,247.80	0	0	\$0.00	20	27	\$13,247.80
April '21	12	17	\$7,510.59	1	2	\$215.00	12	19	\$7,725.59
May '21	4	5	\$1,969.53	0	0	\$0.00	4	5	\$1,969.53
June '21	6	6	\$2,950.59	1	2	\$401.00	6	8	\$3,351.59
July '21	8	10	\$7,439.78	0	0	\$0.00	8	10	\$7,439.78
August '21	7	9	\$5,024.27	1	2	\$410.00	8	11	\$5,434.27
September '21	10	11	\$3,230.24	2	4	\$942.04	12	15	\$4,172.28
Monthly Avg.	20	24	\$12,264.23	1	1	\$326.09	20	26	\$12,590.32
Fiscal Year 2022	·			·		<u> </u>	<u> </u>		
October '21	17	20	\$9,521.13	0	0	\$0.00	17	20	\$9,521.13
November '21	31	39	\$18,028.34	0	0	\$0.00	31	39	\$18,028.34
December '21	37	44	\$21,394.14	3	5	\$1,294.97	39	49	\$22,689.11
January '22	43	54	\$27,167.18	1	1	\$662.76	44	55	\$27,829.94
February '22	58	78	\$39,643.99	1	2	\$600.00	59	80	\$40,243.99
March '22	41	52	\$29,017.10	0	0	\$0.00	41	52	\$29,017.10
April '22	28	37	\$16,809.25	1	1	\$104.02	28	38	\$16,913.27
May '22	27	33	\$17,477.62	0	0	\$0.00	27	33	\$17,477.62
June '22	25	30	\$12,634.74	1	1	\$666.94	26	31	\$13,301.68
July '22	19	25	\$10,099.10	2	2	\$152.97	20	27	\$10,252.07
August '22	22	28	\$8,914.03	3	4	\$929.11	23	32	\$9,843.14
September '22	13	15	\$5,184.28	2	4	\$518.96	15	19	\$5,703.24
Monthly Avg.	30	38	\$17,990.91	1	2	\$410.81	31	40	\$18,401.72
Fiscal Year 2023									
October '22	26	31	\$11,117.31	2	2	\$294.77	27	33	\$11,412.08
November '22	35	43	\$17,752.19	3	5	\$1,016.81	37	48	\$18,769.00
December '22	52	72	\$34,983.70	0	0	\$0.00	52	72	\$34,983.70
January '23	47	58	\$26,765.79	1	1	\$350.00	47	59	\$27,115.79
Monthly Avg.	40	51	\$22,654.75	2	2	\$415.40	41	53	\$23,070.14

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Arenac County									
Fiscal Year 2021									
October '20	31	37	\$16,286.53	3	5	\$1,406.00	34	42	\$17,692
November '20	30	43	\$14,190.14	1	2	\$600.00	31	45	\$14,790
December '20	38	48	\$22,522.84	2	4	\$730.00	40	52	\$23,252
January '21	31	39	\$12,785.90	0	0	\$0.00	31	39	\$12,785
February '21	49	66	\$27,683.79	0	0	\$0.00	49	66	\$27,683
March '21	30	38	\$15,006.30	1	2	\$365.00	31	40	\$15,371
April '21	10	12	\$12,765.19	1	2	\$600.00	11	14	\$13,365
May '21	9	10	\$5,232.45	0	0	\$0.00	9	10	\$5,232
June '21	10	14	\$9,933.74	1	2	\$600.00	11	16	\$10,533
July '21	8	10	\$2,798.41	1	1	\$350.00	8	11	\$3,148
August '21	6	9	\$3,056.90	1	1	\$71.50	6	10	\$3,128
September '21	11	17	\$6,622.72	3	6	\$1,671.09	14	23	\$8,293
Monthly Avg.	22	29	\$12,407.08	1	2	\$532.80	23	31	\$12,939
Fiscal Year 2022						-	<u> </u>		
October '21	23	26	\$11,017.03	0	0	\$0.00	23	26	\$11,017
November '21	29	38	\$16,326.83	0	0	\$0.00	29	38	\$16,326
December '21	58	72	\$37,919.81	1	1	\$65.00	59	73	\$37,984
January '22	51	69	\$35,363.71	0	0	\$0.00	51	69	\$35,363
February '22	42	63	\$20,555.61	2	2	\$605.44	44	65	\$21,16
March '22	47	67	\$31,799.07	2	2	\$282.73	49	69	\$32,08
April '22	34	50	\$20,612.71	0	0	\$0.00	34	50	\$20,612
May '22	32	42	\$18,196.77	1	1	\$215.00	33	43	\$18,41
June '22	22	30	\$10,950.13	0	0	\$0.00	22	30	\$10,950
July '22	25	37	\$12,888.51	1	2	\$591.16	26	39	\$13,479
August '22	20	28	\$8,504.27	0	0	\$0.00	20	28	\$8,504
September '22	13	16	\$9,559.21	0	0	\$0.00	13	16	\$9,559
Monthly Avg.	33	45	\$19,474.47	1	1	\$146.61	34	46	\$19,62°
Fiscal Year 2023									
October '22	34	52	\$16,587.56	1	2	\$365.00	35	54	\$16,952
November '22	51	60	\$33,575.69	2	2	\$587.14	52	62	\$34,162
December '22	48	62	\$27,513.20	2	2	\$440.20	48	64	\$27,953
January '23	43	59	\$29,570.52	0	0	\$0.00	43	59	\$29,570
Monthly Avg.	44	58	\$26,811.74	1	2	\$348.09	45	60	\$27,159

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
araga County									
Fiscal Year 2021									
October '20	19	25	\$7,188.62	1	1	\$7.04	19	26	\$7,195.
November '20	9	11	\$3,494.93	0	0	\$0.00	9	11	\$3,494
December '20	16	20	\$8,586.64	0	0	\$0.00	16	20	\$8,586
January '21	15	18	\$6,384.61	0	0	\$0.00	15	18	\$6,384
February '21	10	11	\$6,559.01	0	0	\$0.00	10	11	\$6,559
March '21	5	7	\$3,662.26	0	0	\$0.00	5	7	\$3,662
April '21	7	9	\$4,207.92	0	0	\$0.00	7	9	\$4,207
May '21	3	3	\$1,967.00	0	0	\$0.00	3	3	\$1,967
June '21	1	1	\$850.00	0	0	\$0.00	1	1	\$850
July '21	2	2	\$304.77	1	2	\$600.00	3	4	\$904
August '21	2	3	\$533.78	1	2	\$164.12	2	5	\$697
September '21	8	11	\$2,734.84	1	1	\$41.00	8	12	\$2,775
Monthly Avg.	8	10	\$3,872.87	0	1	\$67.68	8	11	\$3,940
Fiscal Year 2022									
October '21	12	16	\$5,847.49	2	2	\$375.92	12	18	\$6,223
November '21	19	23	\$12,292.12	1	1	\$350.00	19	24	\$12,642
December '21	18	20	\$11,311.70	2	4	\$1,005.77	19	24	\$12,317
January '22	12	15	\$8,483.76	2	3	\$565.94	13	18	\$9,049
February '22	18	19	\$13,282.83	0	0	\$0.00	18	19	\$13,282
March '22	20	27	\$17,199.97	3	3	\$314.22	20	30	\$17,514
April '22	18	26	\$9,483.18	1	1	\$114.65	18	27	\$9,59
May '22	20	27	\$8,841.32	2	2	\$169.03	20	29	\$9,010
June '22	9	13	\$6,251.25	1	1	\$174.28	9	14	\$6,425
July '22	11	16	\$3,493.41	1	4	\$837.10	12	20	\$4,330
August '22	11	11	\$3,025.40	1	1	\$71.21	11	12	\$3,096
September '22	17	23	\$5,447.04	3	3	\$615.47	17	26	\$6,062
Monthly Avg.	15	20	\$8,746.62	2	2	\$382.80	16	22	\$9,129
Fiscal Year 2023									
October '22	24	30	\$11,875.37	5	6	\$940.72	24	36	\$12,81
November '22	24	33	\$18,988.63	2	4	\$832.62	25	37	\$19,82
December '22	26	27	\$17,110.59	3	3	\$213.71	26	30	\$17,32
January '23	13	18	\$9,469.23	3	4	\$466.78	13	22	\$9,936
Monthly Avg.	22	27	\$14,360.96	3	4	\$613.46	22	31	\$14,974

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
arry County									
Fiscal Year 2021									
October '20	40	63	\$31,287.53	0	0	\$0.00	40	63	\$31,287.
November '20	38	58	\$24,034.16	0	0	\$0.00	38	58	\$24,034.
December '20	58	99	\$29,608.50	1	1	\$136.00	59	100	\$29,744.
January '21	39	56	\$19,614.11	1	1	\$117.87	39	57	\$19,731.
February '21	40	59	\$20,596.77	0	0	\$0.00	40	59	\$20,596.
March '21	49	78	\$30,046.28	0	0	\$0.00	49	78	\$30,046.
April '21	18	27	\$11,098.52	0	0	\$0.00	18	27	\$11,098.
May '21	16	27	\$10,365.29	2	3	\$775.00	18	30	\$11,140.
June '21	18	32	\$13,840.51	0	0	\$0.00	18	32	\$13,840.
July '21	22	31	\$9,664.81	1	1	\$350.00	23	32	\$10,014.
August '21	29	47	\$11,702.90	1	1	\$50.00	29	48	\$11,752.
September '21	39	60	\$15,366.51	1	1	\$350.00	40	61	\$15,716.
Monthly Avg.	34	53	\$18,935.49	1	1	\$148.24	34	54	\$19,083
Fiscal Year 2022									
October '21	53	85	\$26,050.34	1	1	\$64.71	53	86	\$26,115.
November '21	54	82	\$25,511.07	3	5	\$1,344.99	57	87	\$26,856.
December '21	57	98	\$30,819.56	2	3	\$510.85	58	101	\$31,330
January '22	71	109	\$35,934.06	6	9	\$2,203.87	74	118	\$38,137
February '22	81	122	\$47,027.31	4	4	\$686.34	83	126	\$47,713
March '22	76	123	\$48,333.26	2	3	\$646.18	77	126	\$48,979
April '22	51	77	\$26,611.96	1	2	\$174.48	52	79	\$26,786
May '22	52	85	\$28,540.16	2	2	\$438.75	52	87	\$28,978
June '22	47	78	\$30,361.66	2	3	\$809.13	49	81	\$31,170
July '22	46	81	\$21,728.35	3	4	\$945.90	49	85	\$22,674
August '22	66	103	\$30,128.28	3	6	\$1,279.36	68	109	\$31,407
September '22	39	65	\$17,791.96	1	3	\$499.58	40	68	\$18,291
Monthly Avg.	58	92	\$30,736.50	3	4	\$800.35	59	96	\$31,536
Fiscal Year 2023									
October '22	62	100	\$27,693.45	5	7	\$4,079.26	66	107	\$31,772
November '22	84	125	\$45,102.79	1	1	\$350.00	85	126	\$45,452
December '22	73	123	\$33,862.43	4	4	\$1,076.12	75	127	\$34,938
January '23	81	120	\$39,405.35	1	1	\$109.52	81	121	\$39,514
Monthly Avg.	75	117	\$36,516.01	3	3	\$1,403.73	77	120	\$37,919

Reporting Month		Federal Funded	I		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Bay County										
Fiscal Year 2021										
October '20	127	186	\$63,509.88	11	15	\$3,479.71	132	201	\$66,989.59	
November '20	177	253	\$93,569.21	13	16	\$2,922.91	181	269	\$96,492.12	
December '20	162	243	\$78,729.84	18	25	\$5,393.32	170	268	\$84,123.16	
January '21	129	182	\$56,020.18	9	15	\$4,428.68	136	197	\$60,448.86	
February '21	157	231	\$79,355.44	22	31	\$6,752.29	167	262	\$86,107.73	
March '21	117	181	\$75,087.54	14	32	\$7,295.47	128	213	\$82,383.01	
April '21	69	105	\$52,093.72	4	5	\$954.49	70	110	\$53,048.21	
May '21	45	73	\$25,035.29	9	12	\$3,422.86	50	85	\$28,458.15	
June '21	71	115	\$38,960.91	15	20	\$4,100.50	75	135	\$43,061.41	
July '21	49	84	\$24,136.32	17	26	\$5,778.42	58	110	\$29,914.74	
August '21	54	83	\$29,755.21	15	17	\$3,734.19	59	100	\$33,489.40	
September '21	94	163	\$45,986.85	20	30	\$6,744.34	103	193	\$52,731.19	
Monthly Avg.	104	158	\$55,186.70	14	20	\$4,583.93	111	179	\$59,770.63	
Fiscal Year 2022	·						·		·	
October '21	151	254	\$69,453.25	27	33	\$6,964.91	155	287	\$76,418.16	
November '21	145	264	\$73,401.08	30	38	\$8,138.65	152	302	\$81,539.73	
December '21	171	292	\$86,007.07	20	27	\$5,949.04	178	319	\$91,956.11	
January '22	190	320	\$95,439.20	26	32	\$7,113.47	194	352	\$102,552.67	
February '22	252	433	\$124,172.34	41	58	\$11,846.39	262	491	\$136,018.73	
March '22	279	465	\$129,269.23	39	42	\$8,883.87	286	507	\$138,153.10	
April '22	150	246	\$76,846.64	16	21	\$3,740.02	153	267	\$80,586.66	
May '22	179	310	\$83,836.11	31	35	\$5,703.49	183	345	\$89,539.60	
June '22	212	379	\$99,182.03	29	41	\$9,121.46	217	420	\$108,303.49	
July '22	128	217	\$56,264.87	23	35	\$7,508.57	134	252	\$63,773.44	
August '22	202	350	\$83,864.30	25	29	\$5,444.95	207	379	\$89,309.25	
September '22	181	305	\$77,254.90	26	35	\$9,173.41	191	340	\$86,428.31	
Monthly Avg.	187	320	\$87,915.92	28	36	\$7,465.69	193	355	\$95,381.60	
Fiscal Year 2023										
October '22	211	363	\$99,461.53	29	36	\$7,169.60	217	399	\$106,631.13	
November '22	264	451	\$138,915.87	42	61	\$12,194.25	276	512	\$151,110.12	
December '22	227	415	\$105,936.25	30	40	\$8,808.01	238	455	\$114,744.26	
January '23	249	437	\$112,244.82	36	47	\$8,896.54	254	484	\$121,141.36	
Monthly Avg.	238	417	\$114,139.62	34	46	\$9,267.10	246	463	\$123,406.72	

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2021									
October '20	17	17	\$8,687.93	0	0	\$0.00	17	17	\$8,687.9
November '20	15	17	\$8,620.28	1	1	\$102.00	16	18	\$8,722.2
December '20	19	21	\$8,792.36	0	0	\$0.00	19	21	\$8,792.3
January '21	30	33	\$14,548.30	1	1	\$73.00	31	34	\$14,621.3
February '21	21	24	\$9,432.57	0	0	\$0.00	21	24	\$9,432.
March '21	30	35	\$17,072.18	1	2	\$365.00	31	37	\$17,437.
April '21	23	24	\$13,497.94	0	0	\$0.00	23	24	\$13,497.
May '21	5	5	\$2,297.89	0	0	\$0.00	5	5	\$2,297.
June '21	9	11	\$4,411.58	1	2	\$365.00	10	13	\$4,776.
July '21	7	8	\$2,502.14	1	2	\$600.00	8	10	\$3,102.
August '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
September '21	11	12	\$4,608.99	0	0	\$0.00	11	12	\$4,608.
Monthly Avg.	16	17	\$7,872.68	0	1	\$125.42	16	18	\$7,998.
Fiscal Year 2022				<del></del>		-	<del></del>		
October '21	14	15	\$6,874.58	0	0	\$0.00	14	15	\$6,874.
November '21	22	26	\$12,491.34	1	1	\$1,500.00	23	27	\$13,991.
December '21	39	44	\$22,357.76	3	3	\$2,290.47	39	47	\$24,648
January '22	35	42	\$22,775.21	2	3	\$950.00	37	45	\$23,725
February '22	39	48	\$23,248.19	3	3	\$1,986.27	40	51	\$25,234.
March '22	57	67	\$37,581.45	0	0	\$0.00	57	67	\$37,581
April '22	43	54	\$30,864.44	1	1	\$350.00	43	55	\$31,214.
May '22	31	40	\$17,749.37	1	1	\$93.52	31	41	\$17,842
June '22	18	21	\$7,779.16	0	0	\$0.00	18	21	\$7,779
July '22	18	21	\$5,610.60	1	1	\$279.67	19	22	\$5,890
August '22	18	30	\$7,111.98	1	2	\$600.00	19	32	\$7,711
September '22	15	16	\$4,466.07	1	1	\$618.49	16	17	\$5,084.
Monthly Avg.	29	35	\$16,575.85	1	1	\$722.37	30	37	\$17,298.
Fiscal Year 2023									
October '22	25	28	\$12,800.25	0	0	\$0.00	25	28	\$12,800
November '22	20	23	\$10,076.97	1	2	\$600.00	21	25	\$10,676
December '22	31	37	\$27,195.47	0	0	\$0.00	31	37	\$27,195
January '23	35	41	\$21,214.22	0	0	\$0.00	35	41	\$21,214
Monthly Avg.	28	32	\$17,821.73	0	1	\$150.00	28	33	\$17,971

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County									
Fiscal Year 2021									
October '20	213	257	\$94,713.46	8	11	\$1,380.55	216	268	\$96,094.0
November '20	227	273	\$98,256.79	7	10	\$1,725.07	229	283	\$99,981.8
December '20	229	274	\$84,514.76	13	23	\$5,572.51	239	297	\$90,087.2
January '21	205	236	\$74,706.72	16	27	\$7,073.36	215	263	\$81,780.0
February '21	192	221	\$86,011.56	9	18	\$4,289.11	200	239	\$90,300.6
March '21	188	222	\$96,288.68	11	19	\$5,367.67	195	241	\$101,656.3
April '21	82	98	\$53,716.80	5	7	\$2,897.32	86	105	\$56,614.1
May '21	61	75	\$29,719.36	6	13	\$4,496.45	66	88	\$34,215.8
June '21	71	93	\$31,131.26	5	12	\$3,352.78	76	105	\$34,484.0
July '21	78	95	\$31,699.76	13	23	\$4,998.67	87	118	\$36,698.4
August '21	76	101	\$32,526.12	8	16	\$3,690.77	82	117	\$36,216.8
September '21	150	185	\$71,177.27	17	27	\$6,609.26	162	212	\$77,786.5
Monthly Avg.	148	178	\$65,371.88	10	17	\$4,287.79	154	195	\$69,659.6
Fiscal Year 2022			-	<del></del>		-	•		
October '21	207	249	\$83,569.11	25	36	\$12,138.28	221	285	\$95,707.3
November '21	234	303	\$101,894.85	15	22	\$4,517.45	240	325	\$106,412.3
December '21	261	338	\$122,072.62	21	28	\$6,939.62	270	366	\$129,012.2
January '22	296	376	\$113,299.35	22	28	\$9,793.88	308	404	\$123,093.2
February '22	362	463	\$162,477.61	25	38	\$8,126.35	376	501	\$170,603.9
March '22	403	531	\$202,922.96	19	24	\$6,327.22	412	555	\$209,250.
April '22	306	394	\$145,474.32	10	14	\$4,416.88	312	408	\$149,891.2
May '22	292	381	\$129,967.85	16	25	\$5,811.06	299	406	\$135,778.9
June '22	336	446	\$130,458.39	19	29	\$6,166.80	344	475	\$136,625.1
July '22	330	458	\$126,404.53	19	26	\$5,799.35	339	484	\$132,203.8
August '22	397	513	\$136,675.58	19	27	\$5,024.58	407	540	\$141,700.
September '22	349	451	\$114,626.03	28	30	\$7,036.00	356	481	\$121,662.0
Monthly Avg.	314	409	\$130,820.27	20	27	\$6,841.46	324	436	\$137,661.7
Fiscal Year 2023									
October '22	461	637	\$175,057.93	34	44	\$10,195.74	475	681	\$185,253.6
November '22	477	634	\$171,289.23	29	38	\$6,910.04	487	672	\$178,199.2
December '22	428	579	\$154,823.05	30	37	\$6,155.30	439	616	\$160,978.3
January '23	373	498	\$133,227.41	29	34	\$6,781.54	384	532	\$140,008.9
Monthly Avg.	435	587	\$158,599.41	31	38	\$7,510.66	446	625	\$166,110.0

Donarting Month		Federal Funded		ai 16ai3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County									
Fiscal Year 2021									
October '20	39	49	\$14,549.63	1	2	\$298.00	39	51	\$14,847.6
November '20	35	48	\$17,598.83	2	4	\$750.00	37	52	\$18,348.8
December '20	38	51	\$16,430.37	1	3	\$530.00	39	54	\$16,960.3
January '21	30	35	\$17,905.00	0	0	\$0.00	30	35	\$17,905.0
February '21	35	42	\$19,102.45	2	7	\$1,525.20	37	49	\$20,627.6
March '21	31	35	\$16,647.00	1	1	\$408.00	32	36	\$17,055.0
April '21	21	27	\$15,628.23	1	2	\$330.64	22	29	\$15,958.8
May '21	15	17	\$11,110.52	3	8	\$1,602.97	17	25	\$12,713.4
June '21	16	22	\$10,252.55	3	8	\$1,636.17	18	30	\$11,888.7
July '21	14	18	\$3,943.98	0	0	\$0.00	14	18	\$3,943.9
August '21	17	23	\$5,770.55	2	4	\$606.34	18	27	\$6,376.8
September '21	31	47	\$14,061.10	7	17	\$3,254.08	36	64	\$17,315.1
Monthly Avg.	27	35	\$13,583.35	2	5	\$911.78	28	39	\$14,495.1
Fiscal Year 2022				<u> </u>			·		·
October '21	32	48	\$15,622.12	5	11	\$2,382.13	35	59	\$18,004.2
November '21	47	70	\$30,592.58	4	6	\$1,596.19	49	76	\$32,188.7
December '21	47	56	\$27,048.31	4	9	\$1,778.35	50	65	\$28,826.6
January '22	47	62	\$25,947.67	7	15	\$3,095.20	52	77	\$29,042.8
February '22	60	81	\$34,637.93	2	3	\$1,208.25	61	84	\$35,846.1
March '22	61	75	\$38,224.17	4	4	\$469.01	63	79	\$38,693.1
April '22	56	74	\$38,935.22	5	14	\$2,843.34	59	88	\$41,778.5
May '22	46	64	\$29,353.04	5	6	\$1,078.53	47	70	\$30,431.5
June '22	50	65	\$19,276.90	6	9	\$1,792.66	53	74	\$21,069.5
July '22	36	50	\$12,941.70	1	1	\$116.17	36	51	\$13,057.8
August '22	55	70	\$22,363.52	3	4	\$1,350.03	57	74	\$23,713.5
September '22	48	70	\$17,047.24	10	19	\$3,193.80	52	89	\$20,241.0
Monthly Avg.	49	65	\$25,999.20	5	8	\$1,741.97	51	74	\$27,741.1
Fiscal Year 2023									
October '22	81	113	\$35,638.47	10	15	\$3,207.37	85	128	\$38,845.8
November '22	69	93	\$35,233.26	4	9	\$1,489.12	70	102	\$36,722.3
December '22	58	68	\$26,550.71	3	11	\$2,038.05	60	79	\$28,588.7
January '23	80	105	\$43,722.41	5	10	\$1,884.55	83	115	\$45,606.9
Monthly Avg.	72	95	\$35,286.21	6	11	\$2,154.77	75	106	\$37,440.9

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
alhoun County									
Fiscal Year 2021									
October '20	227	259	\$95,582.97	7	11	\$2,083.57	232	270	\$97,666.
November '20	232	267	\$93,523.64	7	11	\$2,388.34	236	278	\$95,911
December '20	249	294	\$93,237.31	10	23	\$5,014.93	258	317	\$98,252
January '21	235	283	\$100,140.07	14	27	\$6,482.83	245	310	\$106,622
February '21	248	317	\$102,033.66	10	17	\$4,909.26	256	334	\$106,942
March '21	260	323	\$128,242.21	15	25	\$5,299.93	272	348	\$133,542
April '21	132	155	\$64,681.39	7	11	\$2,022.19	138	166	\$66,703
May '21	130	156	\$53,395.82	14	19	\$4,218.83	141	175	\$57,614
June '21	139	181	\$68,961.12	10	16	\$3,873.70	144	197	\$72,834
July '21	122	158	\$52,062.70	14	23	\$6,455.02	131	181	\$58,517
August '21	130	146	\$51,064.82	13	22	\$5,570.03	138	168	\$56,634
September '21	187	223	\$70,078.37	21	29	\$5,846.34	195	252	\$75,924
Monthly Avg.	191	230	\$81,083.67	12	20	\$4,513.75	199	250	\$85,597
Fiscal Year 2022	-								
October '21	270	305	\$105,688.57	19	22	\$4,340.25	278	327	\$110,028
November '21	318	395	\$139,584.81	27	35	\$7,033.89	332	430	\$146,618
December '21	359	434	\$143,710.73	26	32	\$5,716.39	369	466	\$149,427
January '22	411	521	\$176,308.29	17	24	\$4,475.12	420	545	\$180,783
February '22	470	626	\$211,874.89	14	18	\$4,073.36	477	644	\$215,948
March '22	495	669	\$227,310.03	32	39	\$10,390.14	510	708	\$237,700
April '22	344	457	\$157,691.52	19	27	\$6,036.03	354	484	\$163,727
May '22	357	459	\$164,114.35	27	32	\$6,325.37	370	491	\$170,439
June '22	373	486	\$148,724.96	14	18	\$4,029.30	378	504	\$152,754
July '22	340	434	\$127,947.29	29	39	\$7,482.92	351	473	\$135,430
August '22	403	506	\$160,387.26	28	33	\$6,633.60	415	539	\$167,020
September '22	293	373	\$113,459.68	18	21	\$3,919.31	301	394	\$117,378
Monthly Avg.	369	472	\$156,400.20	23	28	\$5,871.31	380	500	\$162,27°
Fiscal Year 2023									
October '22	353	410	\$134,778.59	15	18	\$2,921.52	359	428	\$137,700
November '22	392	495	\$166,715.83	34	42	\$9,850.25	409	537	\$176,566
December '22	407	530	\$169,771.04	28	38	\$8,749.31	417	568	\$178,520
January '23	419	548	\$159,361.79	24	27	\$4,246.94	431	575	\$163,608
Monthly Avg.	393	496	\$157,656.81	25	31	\$6,442.01	404	527	\$164,098

Reporting Month		Federal Funde	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2021									
October '20	78	91	\$29,822.94	2	3	\$655.66	79	94	\$30,478.
November '20	89	110	\$31,311.86	1	2	\$324.40	90	112	\$31,636.
December '20	70	87	\$35,006.11	4	5	\$3,111.56	73	92	\$38,117.
January '21	67	78	\$30,579.20	2	3	\$659.30	68	81	\$31,238.
February '21	65	83	\$34,778.31	4	4	\$1,533.50	66	87	\$36,311.
March '21	65	78	\$35,336.12	2	3	\$426.67	66	81	\$35,762.
April '21	29	35	\$20,101.79	1	1	\$109.46	29	36	\$20,211
May '21	16	21	\$7,064.42	0	0	\$0.00	16	21	\$7,064
June '21	34	44	\$14,248.96	2	3	\$707.15	35	47	\$14,956
July '21	20	24	\$6,492.76	2	4	\$838.27	21	28	\$7,331
August '21	20	29	\$6,774.29	3	5	\$1,067.56	22	34	\$7,841
September '21	38	44	\$13,118.12	4	4	\$382.12	38	48	\$13,500
Monthly Avg.	49	60	\$22,052.91	2	3	\$817.97	50	63	\$22,870
Fiscal Year 2022			•			-	-		
October '21	71	89	\$29,482.47	7	7	\$976.37	72	96	\$30,458
November '21	68	87	\$27,697.20	4	5	\$1,119.83	69	92	\$28,817
December '21	104	135	\$51,592.41	3	4	\$654.25	105	139	\$52,246
January '22	113	142	\$56,686.07	5	6	\$1,148.63	114	148	\$57,834
February '22	126	161	\$55,534.60	7	9	\$1,971.48	129	170	\$57,506
March '22	140	206	\$72,359.72	15	15	\$2,736.44	141	221	\$75,096
April '22	97	124	\$44,078.71	7	9	\$1,213.67	98	133	\$45,292
May '22	83	103	\$31,455.48	5	6	\$921.75	84	109	\$32,377
June '22	88	124	\$32,064.57	10	12	\$1,763.50	89	136	\$33,828
July '22	69	93	\$21,043.78	8	9	\$1,940.57	71	102	\$22,984
August '22	93	126	\$25,791.22	11	13	\$2,037.08	96	139	\$27,828
September '22	83	105	\$23,837.91	10	12	\$2,030.85	85	117	\$25,868
Monthly Avg.	95	125	\$39,302.01	8	9	\$1,542.87	96	134	\$40,844
Fiscal Year 2023									
October '22	108	133	\$39,596.98	12	12	\$3,291.75	111	145	\$42,888
November '22	121	156	\$55,660.50	5	6	\$650.54	122	162	\$56,311
December '22	128	167	\$52,891.16	12	12	\$1,741.02	128	179	\$54,632
January '23	112	147	\$50,343.39	10	11	\$1,465.99	114	158	\$51,809
Monthly Avg.	117	151	\$49,623.01	10	10	\$1,787.33	119	161	\$51,410

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Charlevoix County</b>									
Fiscal Year 2021									
October '20	18	22	\$6,804.95	2	4	\$965.00	20	26	\$7,769.95
November '20	14	16	\$6,534.25	0	0	\$0.00	14	16	\$6,534.25
December '20	22	27	\$9,933.04	0	0	\$0.00	22	27	\$9,933.04
January '21	23	27	\$10,761.98	1	2	\$600.00	24	29	\$11,361.98
February '21	19	20	\$7,439.54	0	0	\$0.00	19	20	\$7,439.54
March '21	16	22	\$9,876.90	0	0	\$0.00	16	22	\$9,876.90
April '21	4	4	\$2,594.25	0	0	\$0.00	4	4	\$2,594.25
May '21	11	15	\$5,263.94	2	2	\$523.24	12	17	\$5,787.18
June '21	6	10	\$4,429.04	1	1	\$270.84	7	11	\$4,699.88
July '21	5	5	\$2,239.58	0	0	\$0.00	5	5	\$2,239.58
August '21	3	4	\$688.85	0	0	\$0.00	3	4	\$688.85
September '21	7	8	\$3,353.36	1	2	\$600.00	8	10	\$3,953.36
Monthly Avg.	12	15	\$5,826.64	1	1	\$246.59	13	16	\$6,073.23
Fiscal Year 2022	·						·		
October '21	15	21	\$7,236.39	2	2	\$637.97	16	23	\$7,874.36
November '21	21	23	\$9,873.99	1	1	\$350.00	21	24	\$10,223.99
December '21	25	27	\$10,558.46	0	0	\$0.00	25	27	\$10,558.46
January '22	16	17	\$9,151.31	0	0	\$0.00	16	17	\$9,151.31
February '22	19	28	\$14,125.94	0	0	\$0.00	19	28	\$14,125.94
March '22	24	35	\$18,479.93	0	0	\$0.00	24	35	\$18,479.93
April '22	25	34	\$9,885.78	0	0	\$0.00	25	34	\$9,885.78
May '22	13	16	\$9,627.00	0	0	\$0.00	13	16	\$9,627.00
June '22	16	19	\$6,925.46	1	1	\$70.00	17	20	\$6,995.46
July '22	9	12	\$3,476.78	0	0	\$0.00	9	12	\$3,476.78
August '22	15	19	\$6,403.38	0	0	\$0.00	15	19	\$6,403.38
September '22	10	12	\$2,882.50	1	2	\$600.00	11	14	\$3,482.50
Monthly Avg.	17	22	\$9,052.24	0	1	\$138.16	18	22	\$9,190.41
Fiscal Year 2023									
October '22	22	25	\$8,696.09	0	0	\$0.00	22	25	\$8,696.09
November '22	23	26	\$10,040.04	0	0	\$0.00	23	26	\$10,040.04
December '22	22	26	\$9,605.86	1	1	\$90.00	23	27	\$9,695.86
January '23	17	22	\$6,528.03	0	0	\$0.00	17	22	\$6,528.03
Monthly Avg.	21	25	\$8,717.51	0	0	\$22.50	21	25	\$8,740.01

Donorting Month		Federal Funded	!		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2021									
October '20	30	37	\$13,716.57	1	2	\$390.00	31	39	\$14,106.5
November '20	24	31	\$9,170.06	0	0	\$0.00	24	31	\$9,170.0
December '20	47	53	\$17,650.90	2	4	\$730.00	49	57	\$18,380.9
January '21	38	51	\$16,963.86	0	0	\$0.00	38	51	\$16,963.8
February '21	42	54	\$18,632.91	0	0	\$0.00	42	54	\$18,632.9
March '21	29	38	\$19,190.94	0	0	\$0.00	29	38	\$19,190.9
April '21	15	21	\$8,984.98	1	1	\$1,200.00	16	22	\$10,184.9
May '21	18	19	\$9,845.86	0	0	\$0.00	18	19	\$9,845.8
June '21	16	20	\$7,628.21	1	2	\$600.00	17	22	\$8,228.2
July '21	7	8	\$3,304.54	0	0	\$0.00	7	8	\$3,304.5
August '21	6	8	\$3,140.14	0	0	\$0.00	6	8	\$3,140.1
September '21	10	10	\$8,215.16	0	0	\$0.00	10	10	\$8,215.1
Monthly Avg.	24	29	\$11,370.34	0	1	\$243.33	24	30	\$11,613.6
Fiscal Year 2022				<u>.</u>			<u> </u>		·
October '21	29	34	\$14,975.62	1	2	\$365.00	30	36	\$15,340.6
November '21	35	41	\$14,309.20	2	2	\$2,200.00	37	43	\$16,509.2
December '21	50	62	\$22,979.11	1	1	\$1,500.00	51	63	\$24,479.
January '22	66	90	\$30,372.06	1	1	\$236.70	66	91	\$30,608.7
February '22	58	78	\$36,010.32	0	0	\$0.00	58	78	\$36,010.3
March '22	88	111	\$50,325.92	3	5	\$1,078.12	90	116	\$51,404.0
April '22	51	64	\$23,337.38	0	0	\$0.00	51	64	\$23,337.3
May '22	46	57	\$27,876.06	0	0	\$0.00	46	57	\$27,876.0
June '22	36	46	\$15,842.76	1	1	\$171.81	36	47	\$16,014.
July '22	32	39	\$10,522.05	1	2	\$557.51	33	41	\$11,079.
August '22	30	39	\$9,036.75	1	2	\$365.00	31	41	\$9,401.
September '22	27	34	\$10,552.40	0	0	\$0.00	27	34	\$10,552.4
Monthly Avg.	46	58	\$22,178.30	1	1	\$539.51	46	59	\$22,717.8
Fiscal Year 2023	<u> </u>								
October '22	42	48	\$16,596.88	2	4	\$831.00	43	52	\$17,427.8
November '22	55	68	\$28,052.49	1	2	\$354.92	56	70	\$28,407.4
December '22	66	80	\$39,181.94	0	0	\$0.00	66	80	\$39,181.9
January '23	46	61	\$23,712.93	0	0	\$0.00	46	61	\$23,712.9
Monthly Avg.	52	64	\$26,886.06	1	2	\$296.48	53	66	\$27,182.

Reporting Month		Federal Funded	j		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Chippewa County</b>									
Fiscal Year 2021									
October '20	28	37	\$11,531.65	1	1	\$129.31	29	38	\$11,660.96
November '20	26	33	\$13,994.16	1	1	\$145.15	26	34	\$14,139.31
December '20	20	21	\$13,074.91	1	1	\$102.40	21	22	\$13,177.31
January '21	23	25	\$9,002.16	0	0	\$0.00	23	25	\$9,002.16
February '21	25	27	\$16,823.17	0	0	\$0.00	25	27	\$16,823.17
March '21	25	27	\$22,626.03	0	0	\$0.00	25	27	\$22,626.03
April '21	41	55	\$28,063.86	0	0	\$0.00	41	55	\$28,063.86
May '21	27	38	\$15,253.27	0	0	\$0.00	27	38	\$15,253.27
June '21	22	30	\$10,181.36	3	4	\$552.87	24	34	\$10,734.23
July '21	19	31	\$7,748.51	1	2	\$384.03	20	33	\$8,132.54
August '21	12	14	\$5,157.72	2	3	\$368.12	13	17	\$5,525.84
September '21	12	21	\$8,729.61	1	1	\$94.28	12	22	\$8,823.89
Monthly Avg.	23	30	\$13,515.53	1	1	\$148.01	24	31	\$13,663.55
Fiscal Year 2022	·			·		<u> </u>	<u> </u>		
October '21	21	31	\$11,357.42	4	4	\$934.81	21	35	\$12,292.23
November '21	23	28	\$14,588.17	0	0	\$0.00	23	28	\$14,588.17
December '21	25	27	\$18,573.96	3	3	\$358.10	26	30	\$18,932.06
January '22	27	32	\$14,933.63	2	2	\$392.51	28	34	\$15,326.14
February '22	42	45	\$30,272.27	1	1	\$147.58	42	46	\$30,419.85
March '22	55	59	\$35,018.14	4	4	\$2,039.78	57	63	\$37,057.92
April '22	90	118	\$57,770.76	9	10	\$1,893.48	93	128	\$59,664.24
May '22	58	76	\$35,603.01	3	4	\$978.79	59	80	\$36,581.80
June '22	64	92	\$27,360.41	5	5	\$841.84	66	97	\$28,202.25
July '22	65	91	\$27,400.38	4	5	\$2,105.08	67	96	\$29,505.46
August '22	57	84	\$23,530.39	3	3	\$572.31	57	87	\$24,102.70
September '22	48	67	\$22,053.73	3	4	\$341.31	49	71	\$22,395.04
Monthly Avg.	48	63	\$26,538.52	3	4	\$883.80	49	66	\$27,422.32
Fiscal Year 2023									
October '22	69	96	\$34,111.83	8	8	\$1,548.31	73	104	\$35,660.14
November '22	47	54	\$21,636.70	2	2	\$381.67	49	56	\$22,018.37
December '22	55	62	\$35,001.45	3	3	\$609.40	56	65	\$35,610.85
January '23	41	45	\$15,180.70	7	7	\$2,241.42	45	52	\$17,422.12
Monthly Avg.	53	64	\$26,482.67	5	5	\$1,195.20	56	69	\$27,677.87

Poporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
lare County									
Fiscal Year 2021									
October '20	110	135	\$75,087.04	6	9	\$4,510.21	115	144	\$79,597.
November '20	141	173	\$89,826.49	6	7	\$5,198.22	147	180	\$95,024
December '20	156	187	\$92,491.78	2	4	\$854.00	158	191	\$93,345
January '21	126	146	\$71,311.37	3	6	\$1,637.12	129	152	\$72,948
February '21	138	162	\$89,658.93	4	6	\$3,042.33	142	168	\$92,701
March '21	94	112	\$58,153.85	2	3	\$734.01	96	115	\$58,887
April '21	53	59	\$42,472.53	2	3	\$1,928.15	55	62	\$44,400
May '21	36	41	\$28,261.03	3	4	\$2,178.44	39	45	\$30,439
June '21	36	38	\$20,444.53	6	11	\$3,840.54	42	49	\$24,285
July '21	29	37	\$15,073.10	1	2	\$600.00	30	39	\$15,673
August '21	58	65	\$32,081.92	2	3	\$619.50	60	68	\$32,701
September '21	61	68	\$30,473.16	5	7	\$3,314.36	66	75	\$33,787
Monthly Avg.	87	102	\$53,777.98	4	5	\$2,371.41	90	107	\$56,149
Fiscal Year 2022			-	<del></del>		-	<del></del>		
October '21	135	165	\$80,251.96	6	10	\$3,597.44	141	175	\$83,849
November '21	170	211	\$124,511.34	9	11	\$5,565.04	176	222	\$130,076
December '21	213	266	\$143,084.15	1	2	\$600.00	214	268	\$143,684
January '22	219	270	\$148,601.67	6	10	\$2,658.44	223	280	\$151,260
February '22	218	271	\$140,652.72	5	7	\$3,878.17	222	278	\$144,530
March '22	237	301	\$155,418.69	6	9	\$2,017.01	240	310	\$157,435
April '22	153	191	\$82,178.24	3	4	\$2,602.78	155	195	\$84,78
May '22	125	152	\$66,990.66	7	11	\$3,879.47	132	163	\$70,870
June '22	104	120	\$50,872.28	10	11	\$7,041.76	112	131	\$57,914
July '22	77	92	\$36,531.89	10	11	\$7,983.55	86	103	\$44,515
August '22	113	127	\$50,210.51	6	10	\$3,538.34	117	137	\$53,748
September '22	79	88	\$39,586.16	5	8	\$3,703.49	82	96	\$43,289
Monthly Avg.	154	188	\$93,240.86	6	9	\$3,922.12	158	197	\$97,162
Fiscal Year 2023									
October '22	148	172	\$80,705.97	4	4	\$1,873.31	150	176	\$82,579
November '22	179	221	\$108,043.61	2	3	\$784.55	180	224	\$108,828
December '22	193	235	\$125,040.29	5	6	\$1,938.85	197	241	\$126,979
January '23	199	259	\$120,493.81	2	2	\$2,020.00	201	261	\$122,513
Monthly Avg.	180	222	\$108,570.92	3	4	\$1,654.18	182	226	\$110,225

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
linton County									
Fiscal Year 2021									
October '20	52	91	\$27,067.93	0	0	\$0.00	52	91	\$27,067.
November '20	33	55	\$14,944.45	0	0	\$0.00	33	55	\$14,944.
December '20	39	65	\$18,866.98	1	1	\$1,500.00	40	66	\$20,366.
January '21	41	68	\$15,627.84	2	3	\$1,469.66	42	71	\$17,097
February '21	38	69	\$20,402.24	2	2	\$819.73	40	71	\$21,221
March '21	40	72	\$21,985.71	2	3	\$1,648.00	42	75	\$23,633
April '21	18	27	\$12,744.96	3	3	\$1,858.50	21	30	\$14,603
May '21	15	27	\$12,514.70	0	0	\$0.00	15	27	\$12,514
June '21	26	49	\$14,489.94	1	1	\$33.46	26	50	\$14,523
July '21	16	27	\$10,143.36	0	0	\$0.00	16	27	\$10,143
August '21	14	24	\$6,065.08	1	1	\$409.73	15	25	\$6,474
September '21	21	36	\$7,650.03	1	1	\$350.00	22	37	\$8,000
Monthly Avg.	29	51	\$15,208.60	1	1	\$674.09	30	52	\$15,882
Fiscal Year 2022			-	<u> </u>			<u> </u>		
October '21	29	49	\$10,578.44	2	3	\$552.23	31	52	\$11,130
November '21	32	57	\$15,753.55	2	3	\$480.60	33	60	\$16,234
December '21	44	85	\$22,362.63	2	3	\$710.15	45	88	\$23,072
January '22	60	108	\$31,232.60	1	1	\$218.87	61	109	\$31,451
February '22	83	150	\$43,742.77	3	3	\$450.64	84	153	\$44,193
March '22	91	156	\$45,152.74	1	1	\$226.88	91	157	\$45,379
April '22	47	81	\$22,075.87	1	1	\$117.35	47	82	\$22,193
May '22	40	71	\$19,979.09	2	2	\$699.04	41	73	\$20,678
June '22	56	104	\$28,476.79	4	6	\$1,680.83	59	110	\$30,157
July '22	40	75	\$17,108.16	2	2	\$492.00	41	77	\$17,600
August '22	63	113	\$26,541.88	1	1	\$124.44	64	114	\$26,666
September '22	48	86	\$22,377.13	0	0	\$0.00	48	86	\$22,377
Monthly Avg.	53	95	\$25,448.47	2	2	\$479.42	54	97	\$25,927
Fiscal Year 2023									
October '22	65	117	\$28,503.99	1	2	\$600.00	66	119	\$29,103
November '22	67	113	\$31,768.45	0	0	\$0.00	67	113	\$31,768
December '22	63	111	\$31,622.10	2	2	\$397.44	64	113	\$32,019
January '23	55	97	\$26,400.32	1	1	\$410.00	56	98	\$26,810
Monthly Avg.	63	110	\$29,573.72	1	1	\$351.86	63	111	\$29,925

Departing Month		Federal Funded		ai Tears 202	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Crawford County</b>									
Fiscal Year 2021									
October '20	24	29	\$22,158.36	0	0	\$0.00	24	29	\$22,158.36
November '20	22	28	\$13,015.43	1	2	\$365.00	23	30	\$13,380.43
December '20	40	47	\$22,543.42	2	5	\$1,008.86	42	52	\$23,552.28
January '21	35	46	\$21,500.87	0	0	\$0.00	35	46	\$21,500.87
February '21	24	33	\$15,097.13	2	2	\$1,385.75	25	35	\$16,482.88
March '21	33	39	\$18,337.41	2	3	\$540.00	34	42	\$18,877.41
April '21	7	8	\$6,873.73	0	0	\$0.00	7	8	\$6,873.73
May '21	7	10	\$5,480.41	0	0	\$0.00	7	10	\$5,480.41
June '21	7	7	\$8,054.44	1	1	\$1,345.00	8	8	\$9,399.44
July '21	11	13	\$4,726.48	0	0	\$0.00	11	13	\$4,726.48
August '21	7	7	\$4,472.31	1	1	\$1,500.00	8	8	\$5,972.31
September '21	17	20	\$9,896.22	0	0	\$0.00	17	20	\$9,896.22
Monthly Avg.	20	24	\$12,679.68	1	1	\$512.05	20	25	\$13,191.74
Fiscal Year 2022									
October '21	17	21	\$8,418.01	2	3	\$1,872.00	19	24	\$10,290.01
November '21	21	23	\$10,844.92	2	3	\$1,316.95	23	26	\$12,161.87
December '21	38	47	\$29,156.63	1	1	\$1,050.00	39	48	\$30,206.63
January '22	42	48	\$30,725.90	0	0	\$0.00	42	48	\$30,725.90
February '22	41	57	\$24,033.95	1	2	\$600.00	42	59	\$24,633.95
March '22	58	80	\$39,426.88	0	0	\$0.00	58	80	\$39,426.88
April '22	36	43	\$23,873.73	0	0	\$0.00	36	43	\$23,873.73
May '22	66	81	\$48,156.34	0	0	\$0.00	66	81	\$48,156.34
June '22	20	30	\$16,857.40	1	1	\$220.00	21	31	\$17,077.40
July '22	20	25	\$9,119.64	1	1	\$135.26	20	26	\$9,254.90
August '22	26	27	\$11,360.33	1	1	\$175.00	26	28	\$11,535.33
September '22	20	23	\$6,809.96	2	3	\$597.19	21	26	\$7,407.15
Monthly Avg.	34	42	\$21,565.31	1	1	\$497.20	34	43	\$22,062.51
Fiscal Year 2023									
October '22	27	30	\$12,108.97	0	0	\$0.00	27	30	\$12,108.97
November '22	52	61	\$37,076.13	0	0	\$0.00	52	61	\$37,076.13
December '22	43	49	\$25,591.96	0	0	\$0.00	43	49	\$25,591.96
January '23	48	58	\$29,304.99	1	2	\$365.00	49	60	\$29,669.99
Monthly Avg.	43	50	\$26,020.51	0	1	\$91.25	43	50	\$26,111.76

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County									
Fiscal Year 2021									
October '20	69	82	\$29,619.03	5	5	\$640.24	70	87	\$30,259.27
November '20	40	53	\$20,588.34	2	4	\$570.00	41	57	\$21,158.34
December '20	52	59	\$25,525.49	5	9	\$1,788.33	57	68	\$27,313.82
January '21	40	42	\$18,127.66	1	1	\$815.00	41	43	\$18,942.66
February '21	50	57	\$28,071.13	1	1	\$175.00	50	58	\$28,246.13
March '21	24	32	\$14,184.26	3	3	\$1,646.33	26	35	\$15,830.59
April '21	36	46	\$19,720.32	6	7	\$2,593.28	39	53	\$22,313.60
May '21	32	39	\$19,540.53	4	6	\$1,200.85	34	45	\$20,741.38
June '21	20	25	\$10,354.18	1	1	\$124.81	20	26	\$10,478.99
July '21	20	25	\$9,715.62	4	5	\$1,194.37	23	30	\$10,909.99
August '21	20	22	\$6,606.54	3	3	\$542.35	20	25	\$7,148.89
September '21	28	38	\$15,754.70	7	8	\$1,142.44	31	46	\$16,897.14
Monthly Avg.	36	43	\$18,150.65	4	4	\$1,036.08	38	48	\$19,186.73
Fiscal Year 2022	·			·			<u> </u>		
October '21	71	98	\$29,564.84	19	19	\$2,938.40	74	117	\$32,503.24
November '21	66	89	\$40,759.19	10	15	\$2,699.71	71	104	\$43,458.90
December '21	41	50	\$25,841.14	8	10	\$1,898.33	44	60	\$27,739.47
January '22	72	88	\$38,802.23	15	16	\$2,870.42	79	104	\$41,672.65
February '22	88	106	\$45,929.76	5	5	\$771.73	90	111	\$46,701.49
March '22	70	85	\$56,299.33	6	6	\$1,122.35	74	91	\$57,421.68
April '22	97	137	\$58,417.79	15	16	\$1,790.45	97	153	\$60,208.24
May '22	64	86	\$36,059.44	12	13	\$1,569.35	64	99	\$37,628.79
June '22	55	78	\$21,404.03	6	6	\$460.73	55	84	\$21,864.76
July '22	57	84	\$26,891.69	6	6	\$845.63	58	90	\$27,737.32
August '22	49	67	\$17,928.23	10	11	\$1,768.05	52	78	\$19,696.28
September '22	44	55	\$12,894.83	7	7	\$696.50	45	62	\$13,591.33
Monthly Avg.	65	85	\$34,232.71	10	11	\$1,619.30	67	96	\$35,852.01
Fiscal Year 2023									
October '22	67	94	\$26,026.21	17	17	\$2,409.34	68	111	\$28,435.55
November '22	84	114	\$44,915.21	8	8	\$1,189.30	86	122	\$46,104.51
December '22	95	109	\$54,889.90	5	5	\$564.98	99	114	\$55,454.88
January '23	64	85	\$28,420.55	11	13	\$1,904.91	70	98	\$30,325.46
Monthly Avg.	78	101	\$38,562.97	10	11	\$1,517.13	81	111	\$40,080.10

Departing Month		Federal Funded		ai i cai s 202 i	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2021									
October '20	8	8	\$6,929.13	1	1	\$164.99	8	9	\$7,094.12
November '20	16	19	\$7,112.50	0	0	\$0.00	16	19	\$7,112.5
December '20	18	19	\$5,921.13	2	2	\$172.48	18	21	\$6,093.6
January '21	23	24	\$13,184.00	1	1	\$154.26	23	25	\$13,338.2
February '21	20	25	\$14,225.83	0	0	\$0.00	20	25	\$14,225.8
March '21	11	11	\$4,073.77	0	0	\$0.00	11	11	\$4,073.7
April '21	8	10	\$4,756.88	1	1	\$125.00	9	11	\$4,881.8
May '21	11	12	\$6,035.15	0	0	\$0.00	11	12	\$6,035.1
June '21	8	13	\$5,201.37	0	0	\$0.00	8	13	\$5,201.3
July '21	6	10	\$2,895.85	1	1	\$140.00	7	11	\$3,035.8
August '21	12	18	\$6,645.90	4	5	\$1,291.93	13	23	\$7,937.8
September '21	17	21	\$11,694.05	2	2	\$443.50	19	23	\$12,137.5
Monthly Avg.	13	16	\$7,389.63	1	1	\$207.68	14	17	\$7,597.3
Fiscal Year 2022							·		·
October '21	29	35	\$23,662.88	1	1	\$74.50	29	36	\$23,737.3
November '21	17	21	\$12,723.88	3	3	\$969.50	17	24	\$13,693.3
December '21	18	23	\$14,145.58	2	2	\$244.07	18	25	\$14,389.6
January '22	19	24	\$10,005.09	1	1	\$10.08	20	25	\$10,015.1
February '22	33	41	\$14,364.05	3	4	\$551.80	34	45	\$14,915.8
March '22	29	30	\$15,931.84	2	3	\$949.79	31	33	\$16,881.6
April '22	25	28	\$16,651.44	1	2	\$397.86	26	30	\$17,049.3
May '22	34	48	\$25,432.53	1	2	\$154.74	35	50	\$25,587.2
June '22	26	35	\$21,303.23	1	3	\$775.00	27	38	\$22,078.2
July '22	21	25	\$19,158.18	2	2	\$449.84	22	27	\$19,608.0
August '22	30	40	\$16,430.75	3	3	\$455.40	30	43	\$16,886.1
September '22	20	23	\$9,655.34	4	5	\$458.75	21	28	\$10,114.0
Monthly Avg.	25	31	\$16,622.07	2	3	\$457.61	26	34	\$17,079.6
Fiscal Year 2023	·								
October '22	37	47	\$27,439.94	6	6	\$679.70	37	53	\$28,119.6
November '22	24	36	\$12,765.49	7	7	\$562.92	25	43	\$13,328.4
December '22	27	35	\$15,287.97	3	3	\$985.24	27	38	\$16,273.2
January '23	19	21	\$4,445.87	4	4	\$621.34	19	25	\$5,067.2
Monthly Avg.	27	35	\$14,984.82	5	5	\$712.30	27	40	\$15,697.1

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Eaton County</b>									
Fiscal Year 2021									
October '20	109	150	\$56,066.52	6	10	\$3,051.66	114	160	\$59,118.18
November '20	60	84	\$34,542.73	2	3	\$566.08	61	87	\$35,108.81
December '20	75	107	\$35,350.88	3	6	\$1,621.58	78	113	\$36,972.46
January '21	76	109	\$32,193.73	4	7	\$1,647.00	80	116	\$33,840.73
February '21	54	78	\$25,561.16	4	8	\$1,732.86	58	86	\$27,294.02
March '21	69	96	\$32,497.55	4	6	\$1,487.27	72	102	\$33,984.82
April '21	44	58	\$22,420.44	3	4	\$582.97	45	62	\$23,003.41
May '21	45	75	\$25,729.56	3	3	\$377.31	46	78	\$26,106.87
June '21	43	62	\$22,743.41	3	5	\$1,274.34	44	67	\$24,017.75
July '21	32	50	\$16,053.26	1	1	\$349.81	33	51	\$16,403.07
August '21	35	55	\$16,282.15	3	3	\$730.68	36	58	\$17,012.83
September '21	48	63	\$23,275.99	7	9	\$1,288.01	52	72	\$24,564.00
Monthly Avg.	58	82	\$28,559.78	4	5	\$1,225.80	60	88	\$29,785.58
Fiscal Year 2022	·			·			·		
October '21	96	135	\$53,438.69	10	14	\$2,933.00	99	149	\$56,371.69
November '21	71	98	\$37,914.68	8	8	\$1,585.50	73	106	\$39,500.18
December '21	88	135	\$42,846.77	3	5	\$1,047.74	89	140	\$43,894.51
January '22	85	134	\$38,074.14	3	4	\$662.64	87	138	\$38,736.78
February '22	140	209	\$67,375.82	3	3	\$577.63	141	212	\$67,953.45
March '22	120	176	\$69,278.75	6	6	\$1,637.98	123	182	\$70,916.73
April '22	107	159	\$63,879.93	3	3	\$808.49	107	162	\$64,688.42
May '22	162	214	\$100,439.35	14	15	\$5,050.68	167	229	\$105,490.03
June '22	130	200	\$73,566.67	9	11	\$2,729.51	133	211	\$76,296.18
July '22	100	139	\$43,920.01	8	9	\$2,143.18	105	148	\$46,063.19
August '22	150	214	\$57,951.56	9	11	\$1,775.14	153	225	\$59,726.70
September '22	101	151	\$43,936.73	5	6	\$1,434.60	102	157	\$45,371.33
Monthly Avg.	113	164	\$57,718.59	7	8	\$1,865.51	115	172	\$59,584.10
Fiscal Year 2023									
October '22	139	193	\$61,036.60	10	12	\$2,730.66	143	205	\$63,767.26
November '22	98	151	\$54,814.64	10	13	\$2,852.62	105	164	\$57,667.26
December '22	99	157	\$48,414.95	11	13	\$2,512.27	106	170	\$50,927.22
January '23	96	144	\$49,228.43	7	9	\$1,674.32	99	153	\$50,902.75
Monthly Avg.	108	161	\$53,373.66	10	12	\$2,442.47	113	173	\$55,816.12

Departing Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County									
Fiscal Year 2021									
October '20	26	32	\$14,790.67	0	0	\$0.00	26	32	\$14,790.6
November '20	23	25	\$12,200.52	1	2	\$600.00	24	27	\$12,800.5
December '20	28	34	\$10,716.41	0	0	\$0.00	28	34	\$10,716.4
January '21	32	41	\$15,299.91	0	0	\$0.00	32	41	\$15,299.9
February '21	22	29	\$12,253.55	0	0	\$0.00	22	29	\$12,253.5
March '21	16	19	\$9,741.14	1	1	\$1,119.52	17	20	\$10,860.6
April '21	11	11	\$5,501.82	0	0	\$0.00	11	11	\$5,501.8
May '21	11	14	\$5,632.24	0	0	\$0.00	11	14	\$5,632.2
June '21	7	10	\$3,399.77	0	0	\$0.00	7	10	\$3,399.7
July '21	3	4	\$1,181.10	1	1	\$67.27	3	5	\$1,248.3
August '21	1	2	\$388.60	0	0	\$0.00	1	2	\$388.6
September '21	10	12	\$3,685.12	1	1	\$61.90	10	13	\$3,747.0
Monthly Avg.	16	19	\$7,899.24	0	0	\$154.06	16	20	\$8,053.3
Fiscal Year 2022							·		
October '21	15	17	\$5,687.01	1	1	\$50.00	15	18	\$5,737.0
November '21	25	29	\$15,178.85	2	3	\$726.97	27	32	\$15,905.8
December '21	41	44	\$22,115.10	0	0	\$0.00	41	44	\$22,115.1
January '22	26	32	\$14,062.11	1	2	\$600.00	27	34	\$14,662.1
February '22	34	42	\$20,088.44	1	1	\$177.50	34	43	\$20,265.9
March '22	31	36	\$18,322.26	0	0	\$0.00	31	36	\$18,322.2
April '22	26	31	\$16,476.80	1	2	\$600.00	27	33	\$17,076.8
May '22	18	21	\$8,570.77	0	0	\$0.00	18	21	\$8,570.7
June '22	15	22	\$8,709.52	1	2	\$600.00	16	24	\$9,309.5
July '22	13	18	\$5,914.71	0	0	\$0.00	13	18	\$5,914.7
August '22	20	26	\$7,012.30	1	2	\$600.00	21	28	\$7,612.3
September '22	10	10	\$2,842.89	0	0	\$0.00	10	10	\$2,842.8
Monthly Avg.	23	27	\$12,081.73	1	1	\$279.54	23	28	\$12,361.2
Fiscal Year 2023									
October '22	19	19	\$8,384.69	0	0	\$0.00	19	19	\$8,384.6
November '22	34	41	\$15,698.33	0	0	\$0.00	34	41	\$15,698.3
December '22	33	35	\$17,264.83	0	0	\$0.00	33	35	\$17,264.8
January '23	35	41	\$14,425.49	0	0	\$0.00	35	41	\$14,425.4
Monthly Avg.	30	34	\$13,943.34	0	0	\$0.00	30	34	\$13,943.3

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2021									
October '20	798	1,434	\$444,163.53	23	41	\$12,167.16	819	1,475	\$456,330.69
November '20	812	1,456	\$438,153.04	19	38	\$10,582.84	828	1,494	\$448,735.88
December '20	940	1,714	\$467,944.92	22	42	\$12,108.09	959	1,756	\$480,053.01
January '21	969	1,796	\$490,072.96	13	22	\$6,576.03	981	1,818	\$496,648.99
February '21	1,057	1,967	\$563,676.19	15	27	\$9,284.90	1,071	1,994	\$572,961.09
March '21	1,009	1,864	\$602,214.33	39	66	\$19,317.41	1,044	1,930	\$621,531.74
April '21	404	745	\$280,707.69	24	44	\$16,330.14	423	789	\$297,037.83
May '21	349	629	\$242,762.27	25	39	\$11,771.66	373	668	\$254,533.93
June '21	455	845	\$286,231.64	29	55	\$16,663.26	483	900	\$302,894.90
July '21	405	740	\$250,829.63	24	45	\$13,936.12	428	785	\$264,765.75
August '21	380	685	\$217,618.56	18	29	\$11,091.25	396	714	\$228,709.81
September '21	555	991	\$297,768.64	47	73	\$22,329.09	598	1,064	\$320,097.73
Monthly Avg.	678	1,239	\$381,845.28	25	43	\$13,513.16	700	1,282	\$395,358.45
Fiscal Year 2022	·			·			·		<u> </u>
October '21	943	1,703	\$475,666.36	23	35	\$10,699.25	965	1,738	\$486,365.61
November '21	976	1,774	\$508,887.55	40	55	\$16,073.24	1,007	1,829	\$524,960.79
December '21	1,169	2,155	\$587,647.90	31	59	\$17,379.58	1,198	2,214	\$605,027.48
January '22	1,329	2,475	\$679,734.26	33	49	\$18,709.37	1,358	2,524	\$698,443.63
February '22	1,536	2,888	\$834,907.39	48	65	\$23,612.47	1,578	2,953	\$858,519.86
March '22	1,621	3,056	\$976,470.10	77	114	\$34,890.06	1,678	3,170	\$1,011,360.16
April '22	1,180	2,203	\$718,122.32	46	67	\$19,078.74	1,215	2,270	\$737,201.06
May '22	1,185	2,217	\$723,880.22	60	80	\$21,957.52	1,233	2,297	\$745,837.74
June '22	1,424	2,656	\$846,468.78	76	105	\$30,032.01	1,481	2,761	\$876,500.79
July '22	1,005	1,865	\$554,750.04	39	62	\$16,703.77	1,034	1,927	\$571,453.81
August '22	1,467	2,705	\$743,953.73	51	79	\$19,834.71	1,505	2,784	\$763,788.44
September '22	1,107	2,017	\$522,363.75	60	89	\$26,479.60	1,159	2,106	\$548,843.35
Monthly Avg.	1,245	2,310	\$681,071.03	49	72	\$21,287.53	1,284	2,381	\$702,358.56
Fiscal Year 2023									
October '22	1,388	2,485	\$678,677.87	43	72	\$18,812.76	1,426	2,557	\$697,490.63
November '22	1,649	2,966	\$793,566.09	49	67	\$17,915.79	1,683	3,033	\$811,481.88
December '22	1,536	2,844	\$727,807.26	52	74	\$20,937.56	1,579	2,918	\$748,744.82
January '23	1,622	3,019	\$840,541.37	36	55	\$13,792.88	1,649	3,074	\$854,334.25
Monthly Avg.	1,549	2,829	\$760,148.15	45	67	\$17,864.75	1,584	2,896	\$778,012.90

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Gladwin County</b>									
Fiscal Year 2021									
October '20	64	92	\$38,528.50	0	0	\$0.00	64	92	\$38,528.50
November '20	66	93	\$45,060.68	2	4	\$965.00	68	97	\$46,025.68
December '20	80	103	\$46,467.90	2	2	\$1,422.00	81	105	\$47,889.90
January '21	71	89	\$39,606.62	3	5	\$2,055.00	74	94	\$41,661.62
February '21	55	69	\$31,258.99	2	3	\$420.00	57	72	\$31,678.99
March '21	57	76	\$48,904.46	0	0	\$0.00	57	76	\$48,904.46
April '21	30	47	\$22,450.64	2	4	\$1,325.13	32	51	\$23,775.77
May '21	21	25	\$12,179.57	0	0	\$0.00	21	25	\$12,179.57
June '21	15	24	\$10,052.29	0	0	\$0.00	15	24	\$10,052.29
July '21	13	20	\$9,391.86	3	4	\$1,065.00	15	24	\$10,456.86
August '21	16	22	\$10,189.48	2	2	\$1,900.00	18	24	\$12,089.48
September '21	20	22	\$8,766.51	0	0	\$0.00	20	22	\$8,766.51
Monthly Avg.	42	57	\$26,904.79	1	2	\$762.68	44	59	\$27,667.47
Fiscal Year 2022	·			·					
October '21	58	79	\$37,280.72	2	3	\$709.69	59	82	\$37,990.41
November '21	62	80	\$36,069.55	4	4	\$3,204.71	66	84	\$39,274.26
December '21	87	117	\$47,960.67	6	6	\$2,946.54	92	123	\$50,907.21
January '22	110	150	\$68,548.03	7	10	\$2,643.07	115	160	\$71,191.10
February '22	124	167	\$71,018.68	3	5	\$2,465.00	127	172	\$73,483.68
March '22	135	186	\$92,557.67	4	4	\$1,677.74	138	190	\$94,235.41
April '22	80	109	\$54,362.51	1	1	\$376.00	81	110	\$54,738.51
May '22	73	107	\$53,071.12	1	1	\$32.30	74	108	\$53,103.42
June '22	57	89	\$32,398.61	3	3	\$2,187.94	59	92	\$34,586.55
July '22	31	49	\$13,790.09	2	3	\$2,076.09	33	52	\$15,866.18
August '22	61	87	\$33,091.42	2	3	\$483.19	63	90	\$33,574.61
September '22	48	68	\$17,912.84	3	4	\$988.41	51	72	\$18,901.25
Monthly Avg.	77	107	\$46,505.16	3	4	\$1,649.22	80	111	\$48,154.38
Fiscal Year 2023									
October '22	76	113	\$36,472.60	1	1	\$38.76	76	114	\$36,511.36
November '22	87	123	\$42,368.92	4	6	\$1,193.57	90	129	\$43,562.49
December '22	111	147	\$67,113.16	0	0	\$0.00	111	147	\$67,113.16
January '23	107	155	\$56,464.23	3	4	\$916.81	109	159	\$57,381.04
Monthly Avg.	95	135	\$50,604.73	2	3	\$537.29	97	137	\$51,142.01

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2021									
October '20	22	35	\$14,650.67	2	2	\$379.03	23	37	\$15,029.70
November '20	18	23	\$9,026.44	1	1	\$175.00	19	24	\$9,201.44
December '20	28	37	\$14,792.59	2	2	\$1,675.00	30	39	\$16,467.59
January '21	23	32	\$11,593.57	0	0	\$0.00	23	32	\$11,593.57
February '21	30	49	\$19,815.82	1	2	\$600.00	31	51	\$20,415.82
March '21	47	78	\$37,309.69	0	0	\$0.00	47	78	\$37,309.69
April '21	24	46	\$22,057.59	3	5	\$1,020.37	25	51	\$23,077.96
May '21	20	36	\$20,607.16	4	4	\$751.85	21	40	\$21,359.01
June '21	18	28	\$15,508.96	4	4	\$1,072.93	20	32	\$16,581.89
July '21	8	13	\$6,025.84	5	6	\$1,672.94	10	19	\$7,698.78
August '21	14	21	\$9,815.34	4	4	\$881.39	18	25	\$10,696.73
September '21	16	25	\$11,880.18	6	6	\$1,548.61	18	31	\$13,428.79
Monthly Avg.	22	35	\$16,090.32	3	3	\$814.76	24	38	\$16,905.0
Fiscal Year 2022			-	•		-	•		
October '21	22	31	\$11,810.56	5	5	\$1,455.33	26	36	\$13,265.89
November '21	30	47	\$20,999.60	6	6	\$1,670.50	32	53	\$22,670.10
December '21	33	43	\$22,147.83	2	2	\$260.30	33	45	\$22,408.13
January '22	37	58	\$22,856.01	8	9	\$2,111.49	42	67	\$24,967.50
February '22	68	107	\$47,815.74	7	7	\$3,167.46	72	114	\$50,983.20
March '22	84	150	\$69,384.10	10	10	\$2,553.33	89	160	\$71,937.43
April '22	78	137	\$81,504.35	11	11	\$2,295.78	84	148	\$83,800.13
May '22	48	87	\$42,699.12	6	6	\$1,399.62	50	93	\$44,098.74
June '22	37	69	\$34,570.56	2	2	\$83.54	38	71	\$34,654.10
July '22	33	52	\$26,232.10	5	6	\$906.09	35	58	\$27,138.19
August '22	27	44	\$15,773.90	5	6	\$1,375.88	31	50	\$17,149.78
September '22	26	38	\$19,010.78	1	1	\$726.09	27	39	\$19,736.87
Monthly Avg.	44	72	\$34,567.05	6	6	\$1,500.45	47	78	\$36,067.5
Fiscal Year 2023									
October '22	35	55	\$21,957.49	15	16	\$4,799.01	44	71	\$26,756.50
November '22	51	73	\$29,524.97	8	8	\$2,528.79	55	81	\$32,053.76
December '22	47	78	\$36,926.04	7	8	\$1,976.04	52	86	\$38,902.08
January '23	31	47	\$18,772.18	3	3	\$914.54	34	50	\$19,686.72
Monthly Avg.	41	63	\$26,795.17	8	9	\$2,554.60	46	72	\$29,349.77

Reporting Month		Federal Funded			State Funded			Total	
reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
rand Traverse Cour	nty								
Fiscal Year 2021									
October '20	43	51	\$19,886.23	4	6	\$2,096.32	46	57	\$21,982
November '20	55	61	\$25,074.94	2	3	\$845.00	57	64	\$25,919
December '20	54	65	\$24,507.04	6	12	\$3,354.26	60	77	\$27,861
January '21	53	60	\$19,623.57	1	1	\$595.00	54	61	\$20,218
February '21	44	52	\$19,494.58	2	4	\$965.00	46	56	\$20,459
March '21	32	39	\$14,849.67	4	5	\$1,799.00	35	44	\$16,648
April '21	73	89	\$45,890.11	1	1	\$131.64	74	90	\$46,021
May '21	37	50	\$21,025.96	2	4	\$955.00	39	54	\$21,980
June '21	19	23	\$6,522.53	4	4	\$1,387.41	21	27	\$7,909
July '21	13	16	\$4,263.37	2	2	\$477.00	15	18	\$4,740
August '21	14	16	\$6,631.01	2	3	\$656.82	16	19	\$7,287
September '21	25	30	\$8,704.16	4	5	\$998.60	27	35	\$9,702
Monthly Avg.	39	46	\$18,039.43	3	4	\$1,188.42	41	50	\$19,227
Fiscal Year 2022				<del></del>		-	<del></del>		
October '21	43	50	\$19,085.39	2	3	\$885.00	45	53	\$19,970
November '21	42	46	\$20,766.15	0	0	\$0.00	42	46	\$20,766
December '21	42	46	\$18,826.92	3	5	\$999.73	44	51	\$19,826
January '22	45	52	\$20,295.52	8	14	\$4,688.44	52	66	\$24,983
February '22	68	84	\$37,905.99	2	4	\$1,168.72	70	88	\$39,074
March '22	87	107	\$38,449.18	5	10	\$2,540.15	90	117	\$40,989
April '22	128	175	\$74,897.64	3	4	\$1,210.00	130	179	\$76,10
May '22	118	162	\$63,932.08	2	3	\$968.93	119	165	\$64,90
June '22	77	109	\$25,895.44	1	1	\$122.40	77	110	\$26,017
July '22	61	80	\$22,272.74	2	3	\$660.20	62	83	\$22,932
August '22	78	103	\$25,866.45	6	8	\$1,646.88	81	111	\$27,513
September '22	54	64	\$15,400.46	6	9	\$4,372.42	58	73	\$19,772
Monthly Avg.	70	90	\$31,966.16	3	5	\$1,605.24	73	95	\$33,57°
Fiscal Year 2023									
October '22	94	125	\$36,491.08	5	7	\$1,546.55	98	132	\$38,037
November '22	72	92	\$32,357.37	5	6	\$1,069.24	74	98	\$33,426
December '22	51	66	\$26,566.92	1	2	\$740.00	52	68	\$27,306
January '23	73	87	\$28,977.73	3	4	\$800.76	75	91	\$29,778
Monthly Avg.	73	93	\$31,098.28	4	5	\$1,039.14	75	97	\$32,137

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Gratiot County</b>									
Fiscal Year 2021									
October '20	45	73	\$21,547.93	1	2	\$600.00	46	75	\$22,147.93
November '20	44	62	\$17,250.62	1	1	\$174.99	45	63	\$17,425.61
December '20	47	67	\$18,522.86	1	3	\$790.00	48	70	\$19,312.86
January '21	49	75	\$29,715.23	0	0	\$0.00	49	75	\$29,715.23
February '21	43	65	\$23,217.33	1	1	\$160.80	43	66	\$23,378.13
March '21	50	74	\$30,912.48	1	1	\$175.00	51	75	\$31,087.48
April '21	22	33	\$14,820.77	1	1	\$175.00	23	34	\$14,995.77
May '21	16	24	\$10,973.49	1	1	\$149.17	16	25	\$11,122.66
June '21	21	32	\$11,401.34	1	1	\$1,500.00	22	33	\$12,901.34
July '21	18	32	\$10,562.14	2	2	\$464.38	20	34	\$11,026.52
August '21	24	36	\$11,247.87	0	0	\$0.00	24	36	\$11,247.87
September '21	24	37	\$10,170.07	2	2	\$527.74	25	39	\$10,697.81
Monthly Avg.	34	51	\$17,528.51	1	1	\$393.09	34	52	\$17,921.60
Fiscal Year 2022	·			·			·		<u> </u>
October '21	57	99	\$27,249.42	3	4	\$1,059.31	58	103	\$28,308.73
November '21	64	100	\$31,599.33	3	3	\$651.99	66	103	\$32,251.32
December '21	77	103	\$41,597.23	4	4	\$1,045.06	77	107	\$42,642.29
January '22	82	140	\$39,693.54	3	4	\$1,505.49	84	144	\$41,199.03
February '22	114	183	\$62,211.33	4	5	\$1,259.08	117	188	\$63,470.41
March '22	105	158	\$68,744.50	4	4	\$1,135.89	105	162	\$69,880.39
April '22	72	105	\$46,049.68	5	6	\$1,546.52	75	111	\$47,596.20
May '22	69	108	\$45,177.16	1	1	\$914.90	69	109	\$46,092.06
June '22	66	109	\$35,475.76	6	9	\$2,336.87	70	118	\$37,812.63
July '22	51	85	\$23,967.43	2	2	\$186.72	53	87	\$24,154.15
August '22	76	127	\$37,129.81	4	4	\$956.27	77	131	\$38,086.08
September '22	57	92	\$25,210.65	3	4	\$1,709.19	58	96	\$26,919.84
Monthly Avg.	74	117	\$40,342.15	4	4	\$1,192.27	76	122	\$41,534.43
Fiscal Year 2023									
October '22	67	103	\$31,631.66	7	12	\$4,164.34	72	115	\$35,796.00
November '22	84	135	\$36,985.95	5	8	\$1,992.63	88	143	\$38,978.58
December '22	74	107	\$38,850.56	5	6	\$2,702.92	76	113	\$41,553.48
January '23	97	151	\$59,396.85	1	2	\$97.39	97	153	\$59,494.24
Monthly Avg.	81	124	\$41,716.26	5	7	\$2,239.32	83	131	\$43,955.58

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2021									
October '20	54	69	\$29,421.35	1	2	\$600.00	55	71	\$30,021.3
November '20	64	82	\$37,089.93	1	2	\$365.00	65	84	\$37,454.9
December '20	96	117	\$51,495.62	3	4	\$860.60	97	121	\$52,356.2
January '21	72	89	\$36,502.56	2	4	\$930.00	74	93	\$37,432.5
February '21	81	99	\$55,011.43	2	2	\$2,317.00	82	101	\$57,328.4
March '21	66	79	\$44,192.68	1	2	\$600.00	67	81	\$44,792.6
April '21	19	23	\$11,236.03	1	2	\$600.00	20	25	\$11,836.0
May '21	24	29	\$20,625.96	1	1	\$145.00	25	30	\$20,770.9
June '21	34	45	\$20,241.18	2	2	\$396.00	36	47	\$20,637.1
July '21	21	23	\$11,176.43	3	4	\$827.43	23	27	\$12,003.8
August '21	24	30	\$12,305.17	1	1	\$333.25	25	31	\$12,638.4
September '21	55	73	\$32,931.45	3	3	\$1,909.12	56	76	\$34,840.5
Monthly Avg.	51	63	\$30,185.82	2	2	\$823.62	52	66	\$31,009.4
Fiscal Year 2022			-	•		<u> </u>	•		
October '21	74	98	\$41,008.00	3	5	\$1,326.40	76	103	\$42,334.4
November '21	92	111	\$60,929.56	3	3	\$770.00	93	114	\$61,699.5
December '21	107	131	\$66,559.19	2	2	\$162.63	107	133	\$66,721.8
January '22	142	184	\$96,935.72	7	10	\$2,316.67	144	194	\$99,252.3
February '22	128	170	\$94,154.02	4	6	\$1,112.98	130	176	\$95,267.0
March '22	138	183	\$95,320.25	5	6	\$1,483.87	141	189	\$96,804.1
April '22	80	100	\$51,450.54	4	5	\$709.52	83	105	\$52,160.0
May '22	83	103	\$49,228.86	4	5	\$1,406.95	85	108	\$50,635.8
June '22	74	96	\$40,040.89	6	6	\$1,996.36	74	102	\$42,037.2
July '22	67	83	\$27,210.03	3	3	\$692.62	69	86	\$27,902.6
August '22	103	124	\$39,617.24	3	3	\$248.67	103	127	\$39,865.9
September '22	69	87	\$26,232.20	3	3	\$283.27	69	90	\$26,515.4
Monthly Avg.	96	123	\$57,390.54	4	5	\$1,042.50	98	127	\$58,433.0
Fiscal Year 2023									
October '22	118	150	\$51,878.16	7	9	\$1,864.16	121	159	\$53,742.3
November '22	148	188	\$71,297.90	5	8	\$1,798.96	150	196	\$73,096.8
December '22	142	186	\$77,377.35	13	18	\$3,688.41	148	204	\$81,065.7
January '23	160	197	\$85,519.35	5	6	\$1,139.87	161	203	\$86,659.2
Monthly Avg.	142	180	\$71,518.19	8	10	\$2,122.85	145	191	\$73,641.0

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Houghton County									
Fiscal Year 2021									
October '20	37	44	\$13,599.13	3	3	\$478.99	38	47	\$14,078.
November '20	56	63	\$26,150.22	3	4	\$780.84	58	67	\$26,931.
December '20	62	67	\$27,678.41	2	3	\$751.42	64	70	\$28,429
January '21	60	78	\$29,812.76	8	9	\$2,097.79	63	87	\$31,910
February '21	47	58	\$24,589.79	3	5	\$1,484.24	49	63	\$26,074
March '21	54	67	\$24,114.48	5	6	\$1,048.29	57	73	\$25,162
April '21	20	25	\$12,162.03	1	1	\$103.90	20	26	\$12,265
May '21	15	23	\$8,506.63	2	2	\$547.83	17	25	\$9,054
June '21	17	23	\$7,314.49	5	6	\$1,329.85	20	29	\$8,644
July '21	12	12	\$3,350.74	5	7	\$2,516.27	16	19	\$5,867
August '21	10	12	\$2,998.87	2	2	\$1,441.81	11	14	\$4,440
September '21	19	23	\$8,489.99	3	4	\$1,411.66	22	27	\$9,901
Monthly Avg.	34	41	\$15,730.63	4	4	\$1,166.07	36	46	\$16,896
Fiscal Year 2022			-	<u> </u>		-	<u> </u>		
October '21	29	37	\$9,259.89	6	8	\$1,920.33	33	45	\$11,180
November '21	57	68	\$32,245.26	4	6	\$1,461.15	59	74	\$33,706
December '21	75	88	\$37,167.82	9	10	\$1,627.45	77	98	\$38,795
January '22	62	76	\$38,563.34	4	4	\$1,938.83	64	80	\$40,502
February '22	93	121	\$45,220.85	5	7	\$1,703.56	95	128	\$46,924
March '22	87	117	\$56,230.47	9	9	\$946.46	88	126	\$57,176
April '22	91	133	\$53,806.59	8	8	\$2,599.21	93	141	\$56,405
May '22	67	91	\$37,835.73	5	5	\$704.28	68	96	\$38,540
June '22	58	75	\$29,328.59	1	1	\$77.91	58	76	\$29,406
July '22	48	71	\$18,981.32	5	5	\$557.98	49	76	\$19,539
August '22	62	82	\$24,754.27	7	9	\$1,630.23	64	91	\$26,384
September '22	48	67	\$18,894.08	5	6	\$546.11	51	73	\$19,440
Monthly Avg.	65	86	\$33,524.02	6	7	\$1,309.46	67	92	\$34,833
Fiscal Year 2023									
October '22	44	56	\$16,296.39	7	8	\$1,633.06	48	64	\$17,929
November '22	79	92	\$38,010.93	6	9	\$1,493.06	81	101	\$39,503
December '22	98	124	\$64,469.01	8	9	\$1,442.75	99	133	\$65,911
January '23	87	112	\$39,044.20	4	4	\$720.65	88	116	\$39,764
Monthly Avg.	77	96	\$39,455.13	6	8	\$1,322.38	79	104	\$40,777

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2021									
October '20	33	39	\$13,569.20	2	3	\$775.00	34	42	\$14,344.2
November '20	42	53	\$28,398.58	0	0	\$0.00	42	53	\$28,398.5
December '20	46	53	\$22,755.50	1	1	\$1,200.00	47	54	\$23,955.5
January '21	36	41	\$15,643.83	1	1	\$175.00	37	42	\$15,818.
February '21	34	43	\$17,086.70	1	1	\$175.00	35	44	\$17,261.
March '21	45	56	\$29,798.23	0	0	\$0.00	45	56	\$29,798.2
April '21	12	14	\$5,732.88	0	0	\$0.00	12	14	\$5,732.8
May '21	16	19	\$8,123.43	0	0	\$0.00	16	19	\$8,123.4
June '21	19	22	\$11,147.65	4	6	\$1,327.50	23	28	\$12,475.
July '21	21	22	\$11,818.02	3	3	\$984.59	24	25	\$12,802.6
August '21	18	21	\$8,387.98	0	0	\$0.00	18	21	\$8,387.9
September '21	19	21	\$6,549.80	4	4	\$1,886.41	21	25	\$8,436.2
Monthly Avg.	28	34	\$14,917.65	1	2	\$543.63	30	35	\$15,461.
Fiscal Year 2022				<u> </u>			<u> </u>		·
October '21	32	36	\$16,790.14	1	1	\$337.42	32	37	\$17,127.
November '21	43	53	\$21,149.39	2	3	\$839.14	44	56	\$21,988.
December '21	54	65	\$29,202.57	4	4	\$1,298.10	56	69	\$30,500.
January '22	53	67	\$34,368.05	2	2	\$482.06	55	69	\$34,850.
February '22	71	85	\$34,393.96	3	4	\$971.85	73	89	\$35,365.
March '22	63	84	\$37,019.29	6	7	\$1,735.16	68	91	\$38,754.
April '22	46	57	\$19,110.48	3	4	\$858.84	48	61	\$19,969.
May '22	41	47	\$19,956.79	0	0	\$0.00	41	47	\$19,956.
June '22	40	47	\$15,702.63	2	4	\$869.81	42	51	\$16,572.
July '22	41	53	\$16,247.21	0	0	\$0.00	41	53	\$16,247.
August '22	55	63	\$23,103.76	3	3	\$269.26	57	66	\$23,373.
September '22	38	43	\$11,198.65	1	1	\$85.92	38	44	\$11,284.
Monthly Avg.	48	58	\$23,186.91	2	3	\$645.63	50	61	\$23,832.
Fiscal Year 2023									
October '22	50	58	\$18,032.40	2	3	\$401.64	52	61	\$18,434.
November '22	69	81	\$36,608.96	2	2	\$490.42	69	83	\$37,099.
December '22	41	51	\$19,628.41	4	4	\$420.97	44	55	\$20,049.
January '23	58	72	\$29,704.28	1	1	\$106.53	58	73	\$29,810.
Monthly Avg.	55	66	\$25,993.51	2	3	\$354.89	56	68	\$26,348.

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County									
Fiscal Year 2021									
October '20	562	801	\$312,228.00	95	104	\$18,200.56	579	905	\$330,428.56
November '20	370	518	\$205,961.67	73	77	\$13,846.60	380	595	\$219,808.27
December '20	191	272	\$97,076.68	24	28	\$6,380.46	206	300	\$103,457.14
January '21	170	229	\$73,404.16	19	28	\$6,737.32	182	257	\$80,141.48
February '21	214	289	\$99,391.84	29	39	\$8,687.95	232	328	\$108,079.79
March '21	216	273	\$96,696.11	50	61	\$17,892.54	248	334	\$114,588.65
April '21	209	282	\$115,499.56	38	41	\$9,740.64	223	323	\$125,240.20
May '21	221	321	\$138,933.75	50	56	\$12,141.81	234	377	\$151,075.56
June '21	225	321	\$137,400.88	41	47	\$10,580.05	237	368	\$147,980.93
July '21	151	208	\$89,933.09	20	32	\$7,979.52	159	240	\$97,912.61
August '21	137	188	\$69,511.42	17	23	\$5,472.94	143	211	\$74,984.36
September '21	276	395	\$155,627.36	60	67	\$17,650.73	290	462	\$173,278.09
Monthly Avg.	245	341	\$132,638.71	43	50	\$11,275.93	259	392	\$143,914.64
Fiscal Year 2022	·			·			<u> </u>		·
October '21	434	646	\$253,732.96	93	98	\$24,132.99	440	744	\$277,865.95
November '21	413	618	\$249,729.33	89	106	\$26,507.73	432	724	\$276,237.06
December '21	190	253	\$87,905.95	49	60	\$19,124.60	218	313	\$107,030.55
January '22	212	301	\$100,259.15	36	48	\$14,481.39	235	349	\$114,740.54
February '22	305	423	\$146,149.43	34	41	\$10,517.86	326	464	\$156,667.29
March '22	414	544	\$189,594.62	71	87	\$23,167.75	456	631	\$212,762.37
April '22	567	855	\$323,666.40	116	124	\$25,529.29	588	979	\$349,195.69
May '22	810	1,232	\$531,838.71	138	147	\$33,068.07	823	1,379	\$564,906.78
June '22	762	1,229	\$449,586.64	138	152	\$31,896.78	777	1,381	\$481,483.42
July '22	668	1,009	\$344,568.01	91	105	\$20,497.83	683	1,114	\$365,065.84
August '22	738	1,095	\$312,186.15	118	123	\$23,172.52	749	1,218	\$335,358.67
September '22	582	841	\$214,689.62	80	90	\$17,260.52	593	931	\$231,950.14
Monthly Avg.	508	754	\$266,992.25	88	98	\$22,446.44	527	852	\$289,438.69
Fiscal Year 2023									
October '22	649	964	\$262,337.84	105	115	\$20,441.10	663	1,079	\$282,778.94
November '22	533	801	\$232,915.15	110	123	\$26,715.82	554	924	\$259,630.97
December '22	303	446	\$129,532.67	57	64	\$13,637.20	336	510	\$143,169.87
January '23	302	407	\$125,757.23	42	55	\$13,369.85	330	462	\$139,127.08
Monthly Avg.	447	655	\$187,635.72	79	89	\$18,540.99	471	744	\$206,176.72

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County									
Fiscal Year 2021									
October '20	62	94	\$29,563.82	1	1	\$243.00	62	95	\$29,806.82
November '20	72	107	\$32,321.76	0	0	\$0.00	72	107	\$32,321.7
December '20	66	92	\$40,360.83	0	0	\$0.00	66	92	\$40,360.83
January '21	65	87	\$30,049.25	3	5	\$1,116.91	68	92	\$31,166.1
February '21	62	90	\$33,314.11	0	0	\$0.00	62	90	\$33,314.1
March '21	65	90	\$37,097.80	0	0	\$0.00	65	90	\$37,097.8
April '21	26	37	\$16,239.51	0	0	\$0.00	26	37	\$16,239.5
May '21	19	27	\$11,087.38	2	3	\$660.00	20	30	\$11,747.3
June '21	38	58	\$23,569.19	3	4	\$957.05	40	62	\$24,526.2
July '21	25	37	\$11,083.34	2	4	\$965.00	27	41	\$12,048.3
August '21	25	35	\$11,380.47	4	6	\$1,614.39	28	41	\$12,994.8
September '21	42	62	\$19,437.52	3	4	\$726.32	43	66	\$20,163.8
Monthly Avg.	47	68	\$24,625.42	2	2	\$523.56	48	70	\$25,148.9
Fiscal Year 2022				<u>.</u>			<u> </u>		<u> </u>
October '21	66	100	\$35,744.11	1	2	\$600.00	67	102	\$36,344.1
November '21	80	115	\$41,396.02	4	6	\$1,171.14	81	121	\$42,567.1
December '21	89	126	\$54,285.44	1	3	\$768.00	90	129	\$55,053.4
January '22	92	140	\$51,409.32	2	3	\$873.80	94	143	\$52,283.1
February '22	111	166	\$68,635.75	6	7	\$1,149.95	114	173	\$69,785.7
March '22	108	157	\$62,401.57	1	1	\$98.71	108	158	\$62,500.2
April '22	58	89	\$31,480.39	3	4	\$2,021.00	61	93	\$33,501.3
May '22	50	73	\$21,709.46	2	2	\$331.96	51	75	\$22,041.4
June '22	72	116	\$33,417.42	3	8	\$2,830.00	75	124	\$36,247.4
July '22	63	107	\$28,720.21	3	4	\$813.06	65	111	\$29,533.2
August '22	83	122	\$33,983.69	3	5	\$1,224.26	85	127	\$35,207.9
September '22	64	98	\$24,882.63	1	1	\$63.49	64	99	\$24,946.1
Monthly Avg.	78	117	\$40,672.17	3	4	\$995.45	80	121	\$41,667.6
Fiscal Year 2023	·								
October '22	98	143	\$41,620.96	2	3	\$297.36	98	146	\$41,918.3
November '22	100	147	\$53,509.97	4	6	\$1,124.51	102	153	\$54,634.4
December '22	114	176	\$61,425.23	1	2	\$184.00	115	178	\$61,609.2
January '23	126	187	\$63,180.72	2	2	\$2,121.59	128	189	\$65,302.3
Monthly Avg.	110	163	\$54,934.22	2	3	\$931.87	111	167	\$55,866.0

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
osco County									
Fiscal Year 2021									
October '20	57	68	\$27,288.90	2	3	\$671.30	59	71	\$27,960.
November '20	70	79	\$42,765.93	1	2	\$600.00	71	81	\$43,365.
December '20	69	86	\$39,046.14	1	2	\$365.00	70	88	\$39,411.
January '21	73	86	\$37,389.46	5	7	\$2,497.13	77	93	\$39,886.
February '21	50	60	\$26,679.87	3	4	\$950.00	52	64	\$27,629
March '21	45	52	\$30,115.62	3	3	\$2,307.53	47	55	\$32,423
April '21	27	31	\$14,614.83	4	6	\$3,374.45	31	37	\$17,989.
May '21	18	21	\$7,342.33	4	9	\$1,473.32	22	30	\$8,815.
June '21	21	28	\$12,634.93	2	4	\$1,030.00	23	32	\$13,664
July '21	23	30	\$12,378.09	2	2	\$950.06	25	32	\$13,328.
August '21	16	18	\$6,361.82	2	3	\$671.77	18	21	\$7,033.
September '21	19	20	\$7,644.54	1	2	\$600.00	20	22	\$8,244
Monthly Avg.	41	48	\$22,021.87	3	4	\$1,290.88	43	52	\$23,312
Fiscal Year 2022						<u> </u>			
October '21	29	36	\$16,294.47	2	4	\$1,200.00	31	40	\$17,494
November '21	75	84	\$48,637.06	6	9	\$2,030.71	80	93	\$50,667
December '21	76	88	\$44,790.23	4	5	\$1,625.90	78	93	\$46,416
January '22	71	86	\$44,008.61	1	2	\$365.00	72	88	\$44,373
February '22	81	109	\$47,459.24	4	7	\$2,291.92	85	116	\$49,751
March '22	82	112	\$47,205.36	5	8	\$1,969.79	85	120	\$49,175
April '22	56	71	\$34,610.82	2	4	\$730.00	58	75	\$35,340
May '22	70	88	\$43,350.95	6	8	\$3,383.28	76	96	\$46,734
June '22	47	57	\$25,094.06	3	4	\$946.58	49	61	\$26,040
July '22	46	51	\$19,138.62	4	7	\$1,421.33	49	58	\$20,559
August '22	36	47	\$17,593.79	5	11	\$2,085.15	40	58	\$19,678
September '22	33	42	\$14,338.28	7	13	\$3,648.82	38	55	\$17,987
Monthly Avg.	59	73	\$33,543.46	4	7	\$1,808.21	62	79	\$35,351
Fiscal Year 2023				<u> </u>			<u> </u>		
October '22	62	74	\$35,558.87	1	1	\$254.02	62	75	\$35,812
November '22	78	95	\$45,888.59	5	7	\$1,684.50	82	102	\$47,573
December '22	71	81	\$42,497.44	2	2	\$163.06	71	83	\$42,660
January '23	98	128	\$57,999.70	5	7	\$2,459.92	101	135	\$60,459
Monthly Avg.	77	95	\$45,486.15	3	4	\$1,140.38	79	99	\$46,626

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ron County									
Fiscal Year 2021									
October '20	11	14	\$2,614.45	0	0	\$0.00	11	14	\$2,614.4
November '20	23	27	\$16,585.43	0	0	\$0.00	23	27	\$16,585.
December '20	46	53	\$24,043.06	1	1	\$175.00	46	54	\$24,218.
January '21	35	42	\$19,357.93	1	1	\$30.09	35	43	\$19,388.
February '21	21	23	\$10,737.69	0	0	\$0.00	21	23	\$10,737.
March '21	16	20	\$12,548.18	2	2	\$291.80	16	22	\$12,839
April '21	12	17	\$9,367.12	0	0	\$0.00	12	17	\$9,367
May '21	11	13	\$6,965.04	0	0	\$0.00	11	13	\$6,965
June '21	16	20	\$6,900.29	0	0	\$0.00	16	20	\$6,900
July '21	7	11	\$4,683.99	0	0	\$0.00	7	11	\$4,683
August '21	15	19	\$6,284.26	4	5	\$521.18	17	24	\$6,805
September '21	10	15	\$3,781.17	5	5	\$416.88	12	20	\$4,198
Monthly Avg.	19	23	\$10,322.38	1	1	\$119.58	19	24	\$10,441
Fiscal Year 2022				<del></del>		-	<del></del>		
October '21	17	21	\$6,568.70	5	5	\$834.23	18	26	\$7,402
November '21	29	36	\$15,426.51	3	4	\$774.19	31	40	\$16,200
December '21	36	40	\$26,416.35	4	5	\$840.18	40	45	\$27,256
January '22	32	49	\$18,231.42	1	1	\$85.08	32	50	\$18,316
February '22	48	56	\$29,769.96	0	0	\$0.00	48	56	\$29,769
March '22	42	54	\$28,665.03	2	2	\$277.83	43	56	\$28,942
April '22	32	39	\$19,334.89	1	1	\$179.40	32	40	\$19,514
May '22	36	50	\$22,622.10	2	2	\$132.72	36	52	\$22,754
June '22	24	32	\$16,042.26	3	3	\$354.90	24	35	\$16,397
July '22	23	32	\$11,416.61	2	4	\$466.75	23	36	\$11,883
August '22	28	37	\$12,684.96	0	0	\$0.00	28	37	\$12,684
September '22	26	38	\$14,694.81	2	2	\$148.80	26	40	\$14,843
Monthly Avg.	31	40	\$18,489.47	2	2	\$341.17	32	43	\$18,830
Fiscal Year 2023									
October '22	42	55	\$21,612.19	6	6	\$1,996.54	44	61	\$23,608
November '22	55	62	\$31,912.54	1	1	\$94.26	56	63	\$32,006
December '22	41	56	\$22,895.41	3	4	\$803.51	41	60	\$23,698
January '23	42	54	\$24,584.98	4	4	\$586.07	42	58	\$25,171
Monthly Avg.	45	57	\$25,251.28	4	4	\$870.10	46	61	\$26,121

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
sabella County									
Fiscal Year 2021									
October '20	84	101	\$36,959.12	1	1	\$126.28	84	102	\$37,085.
November '20	67	81	\$42,108.94	0	0	\$0.00	67	81	\$42,108.
December '20	104	128	\$44,374.07	0	0	\$0.00	104	128	\$44,374.
January '21	77	93	\$46,425.09	1	3	\$768.00	78	96	\$47,193.
February '21	85	116	\$41,890.14	1	1	\$410.00	86	117	\$42,300
March '21	62	89	\$36,344.85	1	2	\$352.00	63	91	\$36,696
April '21	30	36	\$15,171.03	3	6	\$1,721.90	33	42	\$16,892
May '21	26	34	\$15,640.07	2	3	\$836.90	28	37	\$16,476
June '21	36	46	\$17,143.18	0	0	\$0.00	36	46	\$17,143
July '21	32	43	\$12,877.10	1	3	\$768.00	33	46	\$13,645
August '21	45	51	\$18,000.75	4	6	\$1,955.68	48	57	\$19,956
September '21	53	63	\$25,173.59	1	1	\$91.08	54	64	\$25,264
Monthly Avg.	58	73	\$29,342.33	1	2	\$585.82	60	76	\$29,928
Fiscal Year 2022				<del></del>		<u> </u>			
October '21	93	113	\$40,571.83	3	3	\$1,558.41	96	116	\$42,130
November '21	97	130	\$48,192.90	2	3	\$527.00	98	133	\$48,719
December '21	102	125	\$55,428.23	2	3	\$395.64	103	128	\$55,823
January '22	131	166	\$71,250.64	5	7	\$2,733.87	134	173	\$73,984
February '22	172	224	\$99,940.17	3	5	\$1,024.60	175	229	\$100,964
March '22	148	196	\$83,719.26	3	5	\$921.61	150	201	\$84,640
April '22	86	110	\$42,187.32	2	3	\$860.23	88	113	\$43,047
May '22	98	135	\$48,240.58	3	4	\$576.85	99	139	\$48,817
June '22	74	99	\$30,107.60	4	4	\$1,851.78	76	103	\$31,959
July '22	63	86	\$28,464.62	4	5	\$2,263.40	65	91	\$30,728
August '22	91	124	\$35,138.07	1	2	\$410.00	91	126	\$35,548
September '22	80	98	\$32,808.72	2	2	\$172.06	82	100	\$32,980
Monthly Avg.	103	134	\$51,337.50	3	4	\$1,107.95	105	138	\$52,445
Fiscal Year 2023									
October '22	129	159	\$57,276.63	2	4	\$883.00	131	163	\$58,159
November '22	138	184	\$74,148.62	2	2	\$142.37	138	186	\$74,290
December '22	146	195	\$76,544.54	2	2	\$228.64	146	197	\$76,773
January '23	119	156	\$64,635.00	3	4	\$1,130.00	122	160	\$65,765
Monthly Avg.	133	174	\$68,151.20	2	3	\$596.00	134	177	\$68,747

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ackson County									
Fiscal Year 2021									
October '20	228	405	\$126,915.76	0	0	\$0.00	228	405	\$126,915.
November '20	192	340	\$98,413.45	3	6	\$2,140.00	195	346	\$100,553.
December '20	243	438	\$111,131.01	3	5	\$2,840.00	246	443	\$113,971.
January '21	232	430	\$102,677.41	2	4	\$1,093.60	234	434	\$103,771.
February '21	217	387	\$113,992.43	3	4	\$2,261.00	220	391	\$116,253
March '21	183	325	\$103,316.06	4	7	\$3,204.00	187	332	\$106,520
April '21	110	200	\$69,097.39	1	2	\$740.00	111	202	\$69,837
May '21	92	163	\$66,349.60	1	1	\$175.00	92	164	\$66,524
June '21	106	192	\$71,115.73	2	2	\$1,955.00	108	194	\$73,070
July '21	81	145	\$46,560.29	1	2	\$740.00	82	147	\$47,300
August '21	82	150	\$47,181.43	2	4	\$1,480.00	84	154	\$48,661
September '21	121	209	\$55,582.09	24	29	\$9,076.01	144	238	\$64,658
Monthly Avg.	157	282	\$84,361.05	4	6	\$2,142.05	161	288	\$86,503
Fiscal Year 2022						<u> </u>			
October '21	209	378	\$97,475.13	11	11	\$5,205.23	216	389	\$102,680
November '21	188	333	\$85,356.90	11	13	\$3,530.67	194	346	\$88,887
December '21	215	396	\$97,991.67	16	20	\$7,738.47	227	416	\$105,730
January '22	240	435	\$131,332.15	9	10	\$2,992.58	244	445	\$134,324
February '22	317	573	\$175,086.03	13	14	\$4,302.02	322	587	\$179,388
March '22	332	614	\$169,641.52	9	11	\$2,516.07	336	625	\$172,157
April '22	215	390	\$132,545.12	5	5	\$1,081.39	217	395	\$133,626
May '22	183	335	\$107,289.37	8	12	\$2,860.25	189	347	\$110,149
June '22	232	414	\$116,365.75	9	10	\$3,811.65	237	424	\$120,177
July '22	171	312	\$80,779.12	9	15	\$4,544.15	178	327	\$85,323
August '22	280	508	\$134,859.61	6	7	\$1,579.89	283	515	\$136,439
September '22	208	382	\$89,938.08	6	7	\$1,551.06	209	389	\$91,489
Monthly Avg.	233	423	\$118,221.70	9	11	\$3,476.12	238	434	\$121,697
Fiscal Year 2023									
October '22	268	484	\$116,415.21	10	15	\$2,708.97	272	499	\$119,124
November '22	330	592	\$159,890.30	13	16	\$3,824.55	339	608	\$163,714
December '22	307	559	\$145,497.78	13	15	\$3,800.59	316	574	\$149,298
January '23	262	473	\$120,042.39	8	9	\$3,352.50	265	482	\$123,394
Monthly Avg.	292	527	\$135,461.42	11	14	\$3,421.65	298	541	\$138,883

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2021									
October '20	321	548	\$163,620.73	13	25	\$6,030.04	331	573	\$169,650.77
November '20	331	567	\$164,370.94	9	15	\$3,453.57	338	582	\$167,824.51
December '20	362	618	\$158,138.45	12	24	\$6,408.00	373	642	\$164,546.45
January '21	326	570	\$157,960.26	13	32	\$7,926.68	337	602	\$165,886.94
February '21	257	446	\$138,291.46	10	14	\$2,935.74	262	460	\$141,227.20
March '21	256	452	\$136,236.52	17	29	\$8,152.75	269	481	\$144,389.27
April '21	125	211	\$77,005.15	4	8	\$1,753.02	129	219	\$78,758.17
May '21	106	188	\$63,522.09	9	18	\$3,365.41	114	206	\$66,887.50
June '21	134	244	\$91,615.90	8	19	\$5,008.93	142	263	\$96,624.83
July '21	106	187	\$51,617.93	8	17	\$3,614.37	114	204	\$55,232.30
August '21	127	208	\$63,125.39	9	20	\$5,032.52	136	228	\$68,157.91
September '21	179	305	\$89,442.54	15	23	\$5,219.81	189	328	\$94,662.35
Monthly Avg.	219	379	\$112,912.28	11	20	\$4,908.40	228	399	\$117,820.68
Fiscal Year 2022	·			·			<u> </u>		
October '21	279	483	\$122,495.76	14	19	\$3,919.26	287	502	\$126,415.02
November '21	313	534	\$143,384.75	20	32	\$6,581.58	327	566	\$149,966.33
December '21	358	632	\$171,699.41	20	31	\$7,595.46	371	663	\$179,294.87
January '22	412	752	\$200,675.64	16	22	\$4,266.46	422	774	\$204,942.10
February '22	456	825	\$229,761.28	10	17	\$4,487.38	463	842	\$234,248.66
March '22	524	936	\$269,630.35	23	27	\$8,533.38	533	963	\$278,163.73
April '22	367	683	\$199,874.05	21	31	\$9,694.31	378	714	\$209,568.36
May '22	359	652	\$184,134.81	7	8	\$1,582.80	363	660	\$185,717.61
June '22	458	831	\$217,482.73	24	37	\$8,898.77	469	868	\$226,381.50
July '22	413	737	\$193,800.39	12	12	\$2,200.75	416	749	\$196,001.14
August '22	470	830	\$198,052.44	23	37	\$8,960.37	487	867	\$207,012.81
September '22	399	666	\$160,035.61	17	29	\$7,772.86	412	695	\$167,808.47
Monthly Avg.	401	713	\$190,918.94	17	25	\$6,207.78	411	739	\$197,126.72
Fiscal Year 2023									
October '22	511	888	\$220,557.08	23	32	\$6,489.02	521	920	\$227,046.10
November '22	527	925	\$243,028.34	21	32	\$8,082.05	543	957	\$251,110.39
December '22	520	930	\$242,838.61	34	59	\$14,935.59	546	989	\$257,774.20
January '23	506	897	\$241,522.13	15	26	\$7,035.88	518	923	\$248,558.01
Monthly Avg.	516	910	\$236,986.54	23	37	\$9,135.64	532	947	\$246,122.18

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2021									
October '20	42	54	\$33,542.10	3	6	\$1,138.00	45	60	\$34,680.
November '20	55	65	\$30,508.79	1	2	\$598.92	56	67	\$31,107.
December '20	61	71	\$33,642.60	0	0	\$0.00	61	71	\$33,642.
January '21	61	74	\$28,497.69	2	2	\$1,007.64	62	76	\$29,505
February '21	30	40	\$16,157.15	0	0	\$0.00	30	40	\$16,157
March '21	34	40	\$21,098.41	1	2	\$600.00	35	42	\$21,698
April '21	12	15	\$8,073.37	1	2	\$365.00	13	17	\$8,438
May '21	10	13	\$4,701.94	0	0	\$0.00	10	13	\$4,701
June '21	9	11	\$6,369.56	1	1	\$350.00	9	12	\$6,719
July '21	5	7	\$2,436.18	2	3	\$551.47	6	10	\$2,987
August '21	7	7	\$2,467.39	1	2	\$365.00	8	9	\$2,832
September '21	12	13	\$4,331.56	1	1	\$53.17	12	14	\$4,384
Monthly Avg.	28	34	\$15,985.56	1	2	\$419.10	29	36	\$16,404
Fiscal Year 2022	-								
October '21	34	39	\$20,933.87	0	0	\$0.00	34	39	\$20,933
November '21	49	55	\$34,575.50	0	0	\$0.00	49	55	\$34,575
December '21	59	71	\$32,562.09	3	5	\$1,126.79	61	76	\$33,688
January '22	69	81	\$37,641.78	2	2	\$620.97	71	83	\$38,262
February '22	87	96	\$49,263.72	1	2	\$600.00	88	98	\$49,863
March '22	100	130	\$65,220.14	2	3	\$1,121.34	102	133	\$66,341
April '22	54	66	\$30,815.80	2	4	\$680.00	56	70	\$31,495
May '22	42	49	\$21,212.62	1	2	\$355.00	43	51	\$21,567
June '22	42	50	\$19,559.40	3	6	\$1,493.88	44	56	\$21,053
July '22	16	20	\$6,311.05	0	0	\$0.00	16	20	\$6,311
August '22	20	23	\$9,390.88	2	3	\$969.00	22	26	\$10,359
September '22	18	18	\$5,041.49	1	2	\$599.00	19	20	\$5,640
Monthly Avg.	49	58	\$27,710.70	1	2	\$630.50	50	61	\$28,341
Fiscal Year 2023									
October '22	61	76	\$27,361.95	1	1	\$350.00	62	77	\$27,711
November '22	69	76	\$38,108.59	1	2	\$365.00	70	78	\$38,473
December '22	75	90	\$39,655.33	2	3	\$662.32	76	93	\$40,317
January '23	81	100	\$44,609.76	1	1	\$180.32	81	101	\$44,790
Monthly Avg.	72	86	\$37,433.91	1	2	\$389.41	72	87	\$37,823

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
ent County									
Fiscal Year 2021									
October '20	729	869	\$345,323.50	22	31	\$10,600.33	745	900	\$355,923
November '20	681	815	\$309,473.51	18	33	\$9,044.99	699	848	\$318,518
December '20	846	1,041	\$356,206.58	30	56	\$16,974.68	872	1,097	\$373,181
January '21	755	952	\$328,229.96	34	53	\$17,038.09	778	1,005	\$345,268
February '21	712	900	\$331,962.73	33	44	\$13,200.76	735	944	\$345,163
March '21	719	940	\$352,812.14	38	50	\$16,451.98	749	990	\$369,264
April '21	315	397	\$155,602.35	16	24	\$5,748.51	327	421	\$161,350
May '21	314	391	\$163,005.47	15	22	\$6,827.76	328	413	\$169,833
June '21	414	515	\$193,326.41	24	33	\$9,574.73	432	548	\$202,90°
July '21	365	451	\$173,643.55	21	30	\$6,927.76	381	481	\$180,57
August '21	407	484	\$186,604.17	30	40	\$11,002.63	427	524	\$197,600
September '21	577	678	\$239,139.69	33	42	\$11,323.16	597	720	\$250,462
Monthly Avg.	570	703	\$261,277.51	26	38	\$11,226.28	589	741	\$272,50
iscal Year 2022				<del></del>		-	<del></del>		
October '21	806	953	\$352,289.86	35	43	\$12,101.56	828	996	\$364,39
November '21	783	925	\$341,598.89	37	46	\$13,139.05	804	971	\$354,73
December '21	847	1,020	\$371,762.71	45	67	\$17,879.13	876	1,087	\$389,64
January '22	872	1,130	\$380,678.00	23	28	\$7,201.20	884	1,158	\$387,87
February '22	1,167	1,590	\$510,868.50	30	35	\$10,267.54	1,184	1,625	\$521,13
March '22	1,174	1,612	\$575,514.62	65	84	\$21,567.05	1,213	1,696	\$597,08
April '22	891	1,194	\$411,458.28	37	44	\$13,411.44	907	1,238	\$424,86
May '22	907	1,242	\$411,219.37	52	72	\$19,780.42	936	1,314	\$430,99
June '22	1,034	1,380	\$448,723.95	40	46	\$14,090.08	1,055	1,426	\$462,81
July '22	942	1,231	\$372,429.75	46	57	\$15,750.17	968	1,288	\$388,17
August '22	1,268	1,595	\$471,167.79	55	67	\$18,240.93	1,295	1,662	\$489,40
September '22	900	1,094	\$345,557.41	30	41	\$12,173.88	921	1,135	\$357,73
Monthly Avg.	966	1,247	\$416,105.76	41	53	\$14,633.54	989	1,300	\$430,73
iscal Year 2023									
October '22	1,144	1,407	\$450,193.12	33	40	\$13,240.95	1,163	1,447	\$463,43
November '22	1,278	1,615	\$504,961.51	68	77	\$20,861.90	1,321	1,692	\$525,82
December '22	1,272	1,664	\$504,256.17	52	59	\$17,234.80	1,300	1,723	\$521,49
January '23	1,200	1,643	\$479,068.86	36	41	\$12,897.05	1,218	1,684	\$491,96
Monthly Avg.	1,224	1,582	\$484,619.92	47	54	\$16,058.68	1,251	1,637	\$500,67

Poporting Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County									
Fiscal Year 2021									
October '20	2	2	\$859.06	0	0	\$0.00	2	2	\$859.00
November '20	2	3	\$1,403.30	0	0	\$0.00	2	3	\$1,403.3
December '20	5	5	\$2,435.29	0	0	\$0.00	5	5	\$2,435.2
January '21	3	3	\$954.92	0	0	\$0.00	3	3	\$954.9
February '21	4	4	\$1,666.50	0	0	\$0.00	4	4	\$1,666.5
March '21	7	9	\$4,817.50	0	0	\$0.00	7	9	\$4,817.5
April '21	3	3	\$1,539.50	0	0	\$0.00	3	3	\$1,539.5
May '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '21	1	1	\$115.71	1	1	\$156.47	1	2	\$272.1
September '21	1	3	\$996.51	0	0	\$0.00	1	3	\$996.5
Monthly Avg.	2	3	\$1,232.36	0	0	\$13.04	2	3	\$1,245.4
Fiscal Year 2022			-	<del></del>		-	-		
October '21	3	3	\$1,226.33	0	0	\$0.00	3	3	\$1,226.3
November '21	4	5	\$3,259.38	1	1	\$227.40	4	6	\$3,486.7
December '21	8	12	\$8,019.81	0	0	\$0.00	8	12	\$8,019.8
January '22	4	5	\$1,755.22	0	0	\$0.00	4	5	\$1,755.2
February '22	6	8	\$4,984.48	1	1	\$311.95	6	9	\$5,296.4
March '22	3	3	\$2,498.82	1	2	\$600.00	4	5	\$3,098.8
April '22	8	11	\$5,074.56	2	2	\$220.14	8	13	\$5,294.7
May '22	7	9	\$4,727.32	1	1	\$272.09	7	10	\$4,999.4
June '22	3	3	\$1,528.07	0	0	\$0.00	3	3	\$1,528.0
July '22	2	2	\$374.81	0	0	\$0.00	2	2	\$374.8
August '22	1	1	\$238.89	0	0	\$0.00	1	1	\$238.8
September '22	2	2	\$1,142.93	0	0	\$0.00	2	2	\$1,142.9
Monthly Avg.	4	5	\$2,902.55	1	1	\$135.97	4	6	\$3,038.5
Fiscal Year 2023									
October '22	3	3	\$619.26	0	0	\$0.00	3	3	\$619.2
November '22	5	5	\$2,710.55	0	0	\$0.00	5	5	\$2,710.5
December '22	5	9	\$3,823.87	0	0	\$0.00	5	9	\$3,823.8
January '23	11	15	\$7,212.46	1	1	\$190.70	11	16	\$7,403.1
Monthly Avg.	6	8	\$3,591.54	0	0	\$47.68	6	8	\$3,639.2

Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County									
Fiscal Year 2021									
October '20	78	91	\$39,439.60	1	1	\$75.00	79	92	\$39,514.60
November '20	84	107	\$57,411.43	0	0	\$0.00	84	107	\$57,411.43
December '20	84	103	\$49,566.58	2	4	\$738.00	86	107	\$50,304.58
January '21	103	121	\$65,202.57	0	0	\$0.00	103	121	\$65,202.57
February '21	89	106	\$54,883.08	0	0	\$0.00	89	106	\$54,883.08
March '21	92	108	\$69,680.85	0	0	\$0.00	92	108	\$69,680.85
April '21	24	25	\$17,582.77	1	1	\$1,218.60	25	26	\$18,801.37
May '21	19	20	\$13,363.15	1	2	\$600.00	20	22	\$13,963.15
June '21	6	7	\$2,305.33	1	2	\$600.00	7	9	\$2,905.33
July '21	15	16	\$6,870.54	0	0	\$0.00	15	16	\$6,870.54
August '21	7	8	\$3,946.63	1	1	\$619.90	8	9	\$4,566.53
September '21	18	20	\$6,337.85	2	2	\$456.56	19	22	\$6,794.41
Monthly Avg.	52	61	\$32,215.87	1	1	\$359.01	52	62	\$32,574.87
Fiscal Year 2022	·			·			·		
October '21	50	58	\$24,809.08	2	3	\$738.12	52	61	\$25,547.20
November '21	97	113	\$66,003.61	1	2	\$330.00	98	115	\$66,333.61
December '21	126	147	\$82,324.68	1	2	\$350.87	127	149	\$82,675.55
January '22	123	151	\$84,349.78	0	0	\$0.00	123	151	\$84,349.78
February '22	139	178	\$106,736.83	0	0	\$0.00	139	178	\$106,736.83
March '22	99	131	\$71,636.22	2	3	\$1,428.66	100	134	\$73,064.88
April '22	61	70	\$44,571.09	1	1	\$386.09	62	71	\$44,957.18
May '22	52	63	\$31,108.41	0	0	\$0.00	52	63	\$31,108.41
June '22	47	52	\$27,342.47	2	3	\$647.55	48	55	\$27,990.02
July '22	23	28	\$9,512.51	0	0	\$0.00	23	28	\$9,512.51
August '22	41	52	\$18,430.08	0	0	\$0.00	41	52	\$18,430.08
September '22	38	43	\$16,269.05	1	2	\$600.00	39	45	\$16,869.05
Monthly Avg.	75	91	\$48,591.15	1	1	\$373.44	75	92	\$48,964.59
Fiscal Year 2023									
October '22	80	93	\$46,571.35	2	3	\$991.02	82	96	\$47,562.37
November '22	114	126	\$69,577.33	1	1	\$410.00	115	127	\$69,987.33
December '22	111	131	\$70,305.16	0	0	\$0.00	111	131	\$70,305.16
January '23	106	132	\$73,301.69	2	2	\$1,520.59	107	134	\$74,822.28
Monthly Avg.	103	121	\$64,938.88	1	2	\$730.40	104	122	\$65,669.29

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2021									
October '20	55	62	\$34,717.92	0	0	\$0.00	55	62	\$34,717.92
November '20	66	73	\$37,261.12	0	0	\$0.00	66	73	\$37,261.12
December '20	66	72	\$32,979.50	2	3	\$745.00	68	75	\$33,724.50
January '21	84	94	\$47,674.38	2	3	\$1,120.00	86	97	\$48,794.38
February '21	76	87	\$41,947.60	1	1	\$152.37	77	88	\$42,099.97
March '21	56	66	\$30,256.88	4	7	\$3,555.27	59	73	\$33,812.15
April '21	26	32	\$16,896.66	0	0	\$0.00	26	32	\$16,896.66
May '21	27	31	\$11,305.58	2	2	\$1,577.43	29	33	\$12,883.01
June '21	24	31	\$10,999.07	2	4	\$602.22	26	35	\$11,601.29
July '21	25	29	\$12,429.72	1	3	\$815.00	26	32	\$13,244.72
August '21	32	37	\$15,949.17	0	0	\$0.00	32	37	\$15,949.17
September '21	55	62	\$22,659.95	2	3	\$2,085.00	57	65	\$24,744.95
Monthly Avg.	49	56	\$26,256.46	1	2	\$887.69	51	59	\$27,144.15
Fiscal Year 2022	·			·					
October '21	68	77	\$38,852.45	1	1	\$350.00	68	78	\$39,202.45
November '21	71	82	\$42,920.44	1	2	\$241.51	72	84	\$43,161.95
December '21	93	114	\$47,892.91	2	2	\$485.04	93	116	\$48,377.95
January '22	87	110	\$48,488.64	1	2	\$162.42	87	112	\$48,651.06
February '22	121	151	\$66,185.04	0	0	\$0.00	121	151	\$66,185.04
March '22	134	181	\$77,616.78	3	5	\$1,099.49	136	186	\$78,716.27
April '22	71	91	\$37,743.91	4	4	\$537.85	74	95	\$38,281.76
May '22	67	82	\$34,187.99	3	3	\$385.63	68	85	\$34,573.62
June '22	70	88	\$30,283.49	3	3	\$512.92	72	91	\$30,796.41
July '22	63	81	\$26,972.50	5	8	\$1,316.42	67	89	\$28,288.92
August '22	90	108	\$31,111.18	4	6	\$1,232.11	93	114	\$32,343.29
September '22	76	92	\$32,855.11	4	6	\$1,228.46	80	98	\$34,083.57
Monthly Avg.	84	105	\$42,925.87	3	4	\$629.32	86	108	\$43,555.19
Fiscal Year 2023									
October '22	117	141	\$54,179.63	4	5	\$1,297.13	120	146	\$55,476.76
November '22	129	153	\$57,684.66	6	10	\$2,173.85	133	163	\$59,858.51
December '22	124	141	\$58,387.73	2	2	\$461.41	124	143	\$58,849.14
January '23	97	122	\$39,739.04	4	4	\$2,165.59	99	126	\$41,904.63
Monthly Avg.	117	139	\$52,497.77	4	5	\$1,524.50	119	145	\$54,022.26

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
₋eelanau County									
Fiscal Year 2021									
October '20	5	6	\$1,749.26	0	0	\$0.00	5	6	\$1,749.2
November '20	4	4	\$3,205.17	0	0	\$0.00	4	4	\$3,205.1
December '20	6	6	\$2,606.69	1	1	\$80.77	6	7	\$2,687.4
January '21	11	13	\$12,041.27	0	0	\$0.00	11	13	\$12,041.
February '21	8	9	\$2,743.54	0	0	\$0.00	8	9	\$2,743.
March '21	12	13	\$4,216.57	1	1	\$1,095.56	12	14	\$5,312.
April '21	4	6	\$2,658.16	0	0	\$0.00	4	6	\$2,658.
May '21	7	8	\$2,978.88	0	0	\$0.00	7	8	\$2,978.
June '21	3	4	\$1,388.44	0	0	\$0.00	3	4	\$1,388.
July '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
August '21	3	3	\$1,152.18	2	4	\$1,216.50	5	7	\$2,368.
September '21	5	6	\$1,836.66	1	1	\$350.00	5	7	\$2,186.
Monthly Avg.	6	7	\$3,048.07	0	1	\$228.57	6	7	\$3,276
Fiscal Year 2022			-				·		
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
November '21	4	7	\$2,863.93	0	0	\$0.00	4	7	\$2,863
December '21	11	12	\$5,251.68	0	0	\$0.00	11	12	\$5,251
January '22	7	7	\$3,867.61	1	2	\$740.00	8	9	\$4,607
February '22	16	22	\$5,778.50	1	1	\$241.88	16	23	\$6,020
March '22	15	19	\$6,799.85	0	0	\$0.00	15	19	\$6,799
April '22	10	14	\$5,634.47	0	0	\$0.00	10	14	\$5,634
May '22	13	22	\$8,474.52	2	3	\$715.00	14	25	\$9,189
June '22	7	11	\$3,636.84	0	0	\$0.00	7	11	\$3,636
July '22	9	13	\$3,494.08	0	0	\$0.00	9	13	\$3,494
August '22	5	7	\$2,580.66	1	1	\$265.00	5	8	\$2,845
September '22	4	6	\$1,751.16	1	1	\$144.35	5	7	\$1,895
Monthly Avg.	8	12	\$4,177.78	1	1	\$175.52	9	12	\$4,353
Fiscal Year 2023									
October '22	7	8	\$2,405.82	0	0	\$0.00	7	8	\$2,405
November '22	9	10	\$4,040.62	1	1	\$234.55	9	11	\$4,275
December '22	9	9	\$6,001.66	0	0	\$0.00	9	9	\$6,001
January '23	8	10	\$3,856.95	0	0	\$0.00	8	10	\$3,856
Monthly Avg.	8	9	\$4,076.26	0	0	\$58.64	8	10	\$4,134

Departing Manti-		Federal Funded		ai Tears 202	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2021									
October '20	88	105	\$38,214.59	3	4	\$950.00	90	109	\$39,164.59
November '20	79	99	\$39,605.21	2	4	\$1,225.00	81	103	\$40,830.21
December '20	117	148	\$57,257.63	6	6	\$1,143.07	121	154	\$58,400.70
January '21	78	99	\$36,555.01	3	7	\$1,920.00	81	106	\$38,475.01
February '21	88	115	\$43,306.56	5	9	\$2,180.00	91	124	\$45,486.56
March '21	98	118	\$54,717.82	2	3	\$740.14	99	121	\$55,457.96
April '21	39	55	\$23,395.31	3	4	\$947.32	41	59	\$24,342.63
May '21	26	36	\$12,653.38	0	0	\$0.00	26	36	\$12,653.38
June '21	52	74	\$29,951.21	6	8	\$1,961.32	56	82	\$31,912.53
July '21	36	45	\$16,904.59	1	2	\$440.00	37	47	\$17,344.59
August '21	38	47	\$16,790.10	4	6	\$1,643.41	42	53	\$18,433.51
September '21	50	66	\$20,766.01	4	6	\$911.05	53	72	\$21,677.06
Monthly Avg.	66	84	\$32,509.79	3	5	\$1,171.78	68	89	\$33,681.56
Fiscal Year 2022	·			·			·		
October '21	88	120	\$40,973.07	7	11	\$2,659.01	92	131	\$43,632.08
November '21	98	119	\$46,996.10	3	4	\$1,077.75	100	123	\$48,073.85
December '21	112	152	\$58,456.65	8	10	\$1,659.69	117	162	\$60,116.34
January '22	129	161	\$59,224.68	12	16	\$3,110.38	135	177	\$62,335.06
February '22	129	165	\$65,731.07	9	13	\$2,913.26	135	178	\$68,644.33
March '22	169	233	\$98,360.64	4	4	\$655.92	171	237	\$99,016.56
April '22	116	158	\$58,057.83	4	5	\$849.16	117	163	\$58,906.99
May '22	104	143	\$52,145.07	7	7	\$2,644.77	108	150	\$54,789.84
June '22	122	168	\$57,089.50	6	11	\$2,077.97	126	179	\$59,167.47
July '22	131	174	\$50,672.54	4	4	\$2,063.01	134	178	\$52,735.55
August '22	171	219	\$67,487.93	9	11	\$3,205.19	174	230	\$70,693.12
September '22	128	151	\$49,089.97	9	10	\$3,001.43	137	161	\$52,091.40
Monthly Avg.	125	164	\$58,690.42	7	9	\$2,159.80	129	172	\$60,850.22
Fiscal Year 2023									
October '22	163	211	\$68,839.06	13	17	\$2,604.31	169	228	\$71,443.37
November '22	169	216	\$69,866.48	13	16	\$3,008.37	178	232	\$72,874.85
December '22	156	207	\$70,987.49	10	13	\$3,479.16	162	220	\$74,466.65
January '23	169	236	\$79,644.08	10	12	\$2,092.29	173	248	\$81,736.37
Monthly Avg.	164	218	\$72,334.28	12	15	\$2,796.03	171	232	\$75,130.31

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Livingston County									
Fiscal Year 2021									
October '20	54	68	\$27,624.45	0	0	\$0.00	54	68	\$27,624.45
November '20	53	65	\$24,328.95	2	4	\$965.00	55	69	\$25,293.95
December '20	69	89	\$44,105.61	1	4	\$834.04	70	93	\$44,939.65
January '21	72	85	\$36,962.37	2	2	\$1,910.00	74	87	\$38,872.37
February '21	57	71	\$30,104.61	1	4	\$834.04	58	75	\$30,938.65
March '21	53	67	\$25,104.76	1	2	\$365.00	54	69	\$25,469.76
April '21	26	36	\$16,637.22	0	0	\$0.00	26	36	\$16,637.22
May '21	36	47	\$21,348.69	0	0	\$0.00	36	47	\$21,348.69
June '21	13	18	\$6,721.83	3	5	\$1,610.00	16	23	\$8,331.83
July '21	35	45	\$16,262.90	2	6	\$1,423.02	37	51	\$17,685.92
August '21	30	36	\$13,534.33	0	0	\$0.00	30	36	\$13,534.33
September '21	51	59	\$22,622.41	1	1	\$1,500.00	52	60	\$24,122.41
Monthly Avg.	46	57	\$23,779.84	1	2	\$786.76	47	60	\$24,566.60
Fiscal Year 2022	<u> </u>						<u>.</u>		
October '21	46	53	\$19,744.80	1	1	\$410.00	47	54	\$20,154.80
November '21	54	66	\$30,474.04	1	2	\$600.00	55	68	\$31,074.04
December '21	63	77	\$26,756.80	2	4	\$1,045.00	65	81	\$27,801.80
January '22	59	78	\$30,248.18	1	3	\$815.00	60	81	\$31,063.18
February '22	112	152	\$50,840.41	0	0	\$0.00	112	152	\$50,840.41
March '22	108	154	\$53,115.66	1	1	\$1,490.00	108	155	\$54,605.66
April '22	75	103	\$34,384.05	0	0	\$0.00	75	103	\$34,384.05
May '22	80	101	\$38,141.58	1	1	\$104.91	80	102	\$38,246.49
June '22	72	96	\$28,873.83	0	0	\$0.00	72	96	\$28,873.83
July '22	62	83	\$24,673.52	0	0	\$0.00	62	83	\$24,673.52
August '22	91	113	\$32,017.67	1	2	\$149.30	92	115	\$32,166.97
September '22	78	100	\$28,293.52	0	0	\$0.00	78	100	\$28,293.52
Monthly Avg.	75	98	\$33,130.34	1	1	\$384.52	76	99	\$33,514.86
Fiscal Year 2023									
October '22	101	130	\$38,716.46	2	3	\$764.69	103	133	\$39,481.15
November '22	106	137	\$39,578.32	1	4	\$830.64	107	141	\$40,408.96
December '22	97	135	\$40,119.69	1	1	\$228.75	98	136	\$40,348.44
January '23	77	106	\$26,656.95	0	0	\$0.00	77	106	\$26,656.95
Monthly Avg.	95	127	\$36,267.86	1	2	\$456.02	96	129	\$36,723.88

Donorting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
uce County									
Fiscal Year 2021									
October '20	11	13	\$1,919.54	0	0	\$0.00	11	13	\$1,919.5
November '20	18	19	\$7,944.61	1	1	\$75.00	18	20	\$8,019.6
December '20	16	23	\$9,304.81	1	1	\$74.17	17	24	\$9,378.9
January '21	15	17	\$7,627.48	1	1	\$65.00	16	18	\$7,692.4
February '21	11	13	\$3,382.34	0	0	\$0.00	11	13	\$3,382.3
March '21	13	19	\$6,699.33	0	0	\$0.00	13	19	\$6,699.3
April '21	11	12	\$8,678.27	0	0	\$0.00	11	12	\$8,678.2
May '21	4	6	\$2,344.91	0	0	\$0.00	4	6	\$2,344.
June '21	4	4	\$2,221.76	1	1	\$110.00	5	5	\$2,331.
July '21	2	3	\$1,384.06	1	1	\$350.00	2	4	\$1,734.
August '21	3	5	\$876.01	0	0	\$0.00	3	5	\$876.
September '21	3	3	\$700.04	1	1	\$220.00	3	4	\$920.
Monthly Avg.	9	11	\$4,423.60	1	1	\$74.51	10	12	\$4,498.
Fiscal Year 2022			-	<del></del>		-	•		
October '21	7	10	\$2,470.79	2	2	\$220.00	7	12	\$2,690.
November '21	18	26	\$9,081.40	1	1	\$75.00	18	27	\$9,156.
December '21	23	30	\$17,445.36	2	5	\$989.00	24	35	\$18,434.
January '22	20	28	\$9,737.57	3	3	\$297.25	20	31	\$10,034.
February '22	26	46	\$13,831.38	6	9	\$1,552.50	27	55	\$15,383.
March '22	31	43	\$19,480.05	6	7	\$1,193.25	31	50	\$20,673.
April '22	26	29	\$16,359.98	4	4	\$285.50	26	33	\$16,645.
May '22	19	29	\$11,327.28	1	1	\$112.25	19	30	\$11,439.
June '22	14	22	\$4,909.95	2	2	\$326.46	14	24	\$5,236.
July '22	15	24	\$7,490.74	2	2	\$336.75	15	26	\$7,827.
August '22	11	20	\$2,988.18	1	1	\$224.50	11	21	\$3,212.
September '22	11	21	\$4,999.24	3	3	\$190.54	11	24	\$5,189.
Monthly Avg.	18	27	\$10,010.16	3	3	\$483.58	19	31	\$10,493.
Fiscal Year 2023									
October '22	23	29	\$11,328.82	4	4	\$462.50	23	33	\$11,791.
November '22	24	34	\$12,066.57	4	4	\$414.00	24	38	\$12,480.
December '22	34	45	\$20,661.56	5	5	\$534.20	34	50	\$21,195.
January '23	22	29	\$10,317.62	5	7	\$772.25	23	36	\$11,089.
Monthly Avg.	26	34	\$13,593.64	5	5	\$545.74	26	39	\$14,139.

Reporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County									
Fiscal Year 2021									
October '20	6	8	\$3,944.66	0	0	\$0.00	6	8	\$3,944.6
November '20	5	6	\$3,075.54	0	0	\$0.00	5	6	\$3,075.5
December '20	3	3	\$1,625.32	0	0	\$0.00	3	3	\$1,625.3
January '21	10	14	\$5,535.96	0	0	\$0.00	10	14	\$5,535.9
February '21	9	10	\$5,672.45	0	0	\$0.00	9	10	\$5,672.4
March '21	11	12	\$7,424.37	0	0	\$0.00	11	12	\$7,424.3
April '21	7	7	\$8,174.20	0	0	\$0.00	7	7	\$8,174.2
May '21	9	11	\$6,278.76	0	0	\$0.00	9	11	\$6,278.7
June '21	3	5	\$1,706.38	1	2	\$600.00	4	7	\$2,306.3
July '21	2	2	\$499.22	0	0	\$0.00	2	2	\$499.2
August '21	2	3	\$733.75	1	1	\$179.69	3	4	\$913.4
September '21	1	1	\$1,004.61	1	1	\$350.00	2	2	\$1,354.6
Monthly Avg.	6	7	\$3,806.27	0	0	\$94.14	6	7	\$3,900.4
Fiscal Year 2022			-	-		-	-		
October '21	3	3	\$431.81	0	0	\$0.00	3	3	\$431.8
November '21	9	10	\$4,917.48	0	0	\$0.00	9	10	\$4,917.4
December '21	14	17	\$10,688.49	0	0	\$0.00	14	17	\$10,688.4
January '22	9	11	\$4,444.43	1	1	\$151.23	9	12	\$4,595.6
February '22	11	13	\$7,521.50	0	0	\$0.00	11	13	\$7,521.5
March '22	14	16	\$11,492.22	1	2	\$340.00	15	18	\$11,832.2
April '22	20	24	\$14,213.78	1	2	\$380.00	20	26	\$14,593.7
May '22	14	19	\$10,693.85	0	0	\$0.00	14	19	\$10,693.8
June '22	9	10	\$6,087.22	0	0	\$0.00	9	10	\$6,087.2
July '22	12	15	\$6,090.96	0	0	\$0.00	12	15	\$6,090.9
August '22	6	8	\$1,807.75	0	0	\$0.00	6	8	\$1,807.7
September '22	2	3	\$1,174.17	0	0	\$0.00	2	3	\$1,174.1
Monthly Avg.	10	12	\$6,630.31	0	0	\$72.60	10	13	\$6,702.9
Fiscal Year 2023									
October '22	8	8	\$4,385.26	0	0	\$0.00	8	8	\$4,385.2
November '22	12	12	\$9,091.33	1	1	\$220.00	13	13	\$9,311.3
December '22	17	21	\$13,921.45	3	5	\$1,178.59	20	26	\$15,100.0
January '23	12	14	\$7,954.84	1	1	\$249.92	13	15	\$8,204.7
Monthly Avg.	12	14	\$8,838.22	1	2	\$412.13	14	16	\$9,250.3

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Macomb County									
Fiscal Year 2021									
October '20	692	794	\$331,954.33	21	54	\$12,454.58	711	848	\$344,408
November '20	714	834	\$319,256.75	21	39	\$9,913.86	731	873	\$329,170
December '20	741	875	\$324,986.72	28	56	\$13,385.80	767	931	\$338,372
January '21	826	1,017	\$392,499.39	36	84	\$20,500.45	859	1,101	\$412,999
February '21	812	1,007	\$374,866.21	39	70	\$19,877.98	843	1,077	\$394,744
March '21	709	902	\$367,980.92	31	58	\$14,986.56	733	960	\$382,967
April '21	372	457	\$200,494.24	25	44	\$10,460.18	393	501	\$210,954
May '21	362	444	\$185,440.78	31	68	\$15,964.89	391	512	\$201,405
June '21	428	513	\$218,843.52	34	60	\$15,201.18	455	573	\$234,044
July '21	390	477	\$187,366.13	29	73	\$16,771.29	415	550	\$204,137
August '21	459	537	\$200,537.34	44	78	\$21,098.72	494	615	\$221,636
September '21	611	715	\$272,106.61	53	101	\$24,672.10	652	816	\$296,778
Monthly Avg.	593	714	\$281,361.08	33	65	\$16,273.97	620	780	\$297,635
Fiscal Year 2022			-	•		-	<del></del>		
October '21	785	906	\$317,922.27	43	62	\$15,254.03	808	968	\$333,176
November '21	847	1,043	\$380,736.11	62	78	\$22,775.74	890	1,121	\$403,511
December '21	862	1,066	\$394,432.70	77	135	\$36,117.24	924	1,201	\$430,549
January '22	888	1,138	\$409,582.18	48	84	\$22,409.79	920	1,222	\$431,991
February '22	1,107	1,505	\$515,164.67	71	135	\$31,374.81	1,150	1,640	\$546,539
March '22	1,224	1,676	\$616,430.51	94	136	\$32,944.36	1,273	1,812	\$649,374
April '22	955	1,252	\$480,569.83	45	51	\$14,499.65	973	1,303	\$495,069
May '22	1,011	1,306	\$492,904.85	61	107	\$25,221.59	1,041	1,413	\$518,126
June '22	1,287	1,688	\$557,360.38	43	62	\$15,150.62	1,310	1,750	\$572,511
July '22	1,152	1,501	\$463,135.13	53	72	\$18,591.23	1,184	1,573	\$481,726
August '22	1,628	2,057	\$665,603.23	62	90	\$23,127.58	1,665	2,147	\$688,730
September '22	1,398	1,687	\$553,544.96	55	72	\$17,632.53	1,429	1,759	\$571,177
Monthly Avg.	1,095	1,402	\$487,282.24	60	90	\$22,924.93	1,131	1,492	\$510,20
Fiscal Year 2023									
October '22	1,600	1,935	\$641,791.68	75	95	\$26,668.31	1,645	2,030	\$668,459
November '22	1,744	2,161	\$704,793.98	85	107	\$28,016.99	1,782	2,268	\$732,810
December '22	1,491	1,900	\$594,377.94	66	97	\$23,969.58	1,528	1,997	\$618,34
January '23	1,478	1,940	\$588,270.77	67	81	\$20,042.62	1,506	2,021	\$608,31
Monthly Avg.	1,578	1,984	\$632,308.59	73	95	\$24,674.38	1,615	2,079	\$656,982

Deposition Marrie		Federal Funded		ai Tears 202	State Funded	1		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County			-						
Fiscal Year 2021									
October '20	29	33	\$13,256.87	2	2	\$1,634.38	30	35	\$14,891.25
November '20	36	41	\$18,210.07	0	0	\$0.00	36	41	\$18,210.07
December '20	65	84	\$32,336.09	0	0	\$0.00	65	84	\$32,336.09
January '21	55	63	\$31,985.52	1	1	\$70.04	55	64	\$32,055.56
February '21	47	53	\$27,581.15	1	1	\$175.00	47	54	\$27,756.15
March '21	48	57	\$28,114.27	0	0	\$0.00	48	57	\$28,114.27
April '21	26	30	\$16,130.09	2	3	\$1,010.00	28	33	\$17,140.09
May '21	20	25	\$14,804.08	1	1	\$68.01	21	26	\$14,872.09
June '21	21	26	\$10,655.05	3	3	\$1,684.70	22	29	\$12,339.75
July '21	10	13	\$2,500.91	3	4	\$740.27	13	17	\$3,241.18
August '21	11	13	\$4,479.70	3	3	\$2,250.91	14	16	\$6,730.61
September '21	22	25	\$7,573.61	4	5	\$2,225.98	25	30	\$9,799.59
Monthly Avg.	33	39	\$17,302.28	2	2	\$821.61	34	41	\$18,123.89
Fiscal Year 2022									
October '21	34	41	\$13,977.65	4	5	\$707.23	37	46	\$14,684.88
November '21	42	49	\$25,974.83	2	3	\$716.61	44	52	\$26,691.44
December '21	76	97	\$45,231.93	0	0	\$0.00	76	97	\$45,231.93
January '22	69	84	\$46,252.55	0	0	\$0.00	69	84	\$46,252.55
February '22	78	106	\$45,557.34	6	8	\$2,975.55	83	114	\$48,532.89
March '22	106	129	\$64,085.56	4	5	\$2,175.94	109	134	\$66,261.50
April '22	67	78	\$46,170.54	1	1	\$102.99	67	79	\$46,273.53
May '22	51	64	\$32,282.16	3	3	\$507.74	52	67	\$32,789.90
June '22	51	58	\$21,862.15	0	0	\$0.00	51	58	\$21,862.15
July '22	26	35	\$8,738.10	2	2	\$206.77	27	37	\$8,944.87
August '22	35	41	\$11,985.62	4	6	\$2,174.78	39	47	\$14,160.40
September '22	34	40	\$12,992.66	0	0	\$0.00	34	40	\$12,992.66
Monthly Avg.	56	69	\$31,259.26	2	3	\$797.30	57	71	\$32,056.56
Fiscal Year 2023									
October '22	50	62	\$24,585.60	2	2	\$506.02	51	64	\$25,091.62
November '22	68	83	\$42,712.43	4	4	\$1,761.59	69	87	\$44,474.02
December '22	83	102	\$51,953.35	6	8	\$2,671.87	87	110	\$54,625.22
January '23	64	84	\$37,575.79	2	2	\$1,995.56	66	86	\$39,571.35
Monthly Avg.	66	83	\$39,206.79	4	4	\$1,733.76	68	87	\$40,940.55

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2021									
October '20	42	54	\$21,961.50	3	7	\$1,690.00	45	61	\$23,651.
November '20	52	63	\$27,259.74	0	0	\$0.00	52	63	\$27,259.
December '20	79	92	\$33,267.84	4	8	\$2,380.14	83	100	\$35,647.
January '21	83	92	\$37,860.17	2	2	\$219.12	83	94	\$38,079
February '21	66	77	\$39,940.20	2	5	\$1,415.00	68	82	\$41,355
March '21	66	86	\$35,737.06	2	5	\$1,415.00	68	91	\$37,152
April '21	48	61	\$27,850.20	3	4	\$1,713.45	51	65	\$29,563
May '21	31	47	\$16,808.79	3	6	\$1,541.64	34	53	\$18,350
June '21	26	31	\$12,254.14	2	2	\$342.48	27	33	\$12,596
July '21	18	24	\$4,557.21	1	1	\$325.62	19	25	\$4,882
August '21	16	22	\$9,019.32	2	2	\$419.94	18	24	\$9,439
September '21	26	40	\$13,480.08	2	5	\$1,187.10	27	45	\$14,667
Monthly Avg.	46	57	\$23,333.02	2	4	\$1,054.12	48	61	\$24,387
Fiscal Year 2022			-	<del></del>		-	•		
October '21	49	59	\$21,967.54	5	8	\$1,453.36	52	67	\$23,420
November '21	55	64	\$26,524.60	9	9	\$1,840.09	58	73	\$28,364
December '21	80	97	\$41,409.08	4	6	\$977.64	82	103	\$42,386
January '22	85	108	\$46,591.03	10	17	\$2,852.83	89	125	\$49,443
February '22	106	149	\$62,455.27	7	8	\$1,867.30	110	157	\$64,322
March '22	116	166	\$72,317.74	7	8	\$2,334.59	118	174	\$74,652
April '22	135	188	\$80,298.60	8	8	\$1,975.03	137	196	\$82,273
May '22	103	144	\$62,305.82	7	8	\$2,025.48	103	152	\$64,331
June '22	76	110	\$39,203.20	5	5	\$1,917.04	78	115	\$41,120
July '22	72	108	\$30,486.07	4	5	\$789.61	74	113	\$31,275
August '22	100	140	\$44,599.48	6	6	\$685.96	102	146	\$45,285
September '22	61	85	\$23,424.22	5	6	\$1,114.12	64	91	\$24,538
Monthly Avg.	87	118	\$45,965.22	6	8	\$1,652.75	89	126	\$47,617
Fiscal Year 2023									
October '22	85	112	\$30,596.03	10	12	\$2,037.06	90	124	\$32,633
November '22	104	138	\$45,104.15	3	3	\$1,784.07	105	141	\$46,888
December '22	97	121	\$42,929.19	8	10	\$2,112.20	98	131	\$45,041
January '23	116	149	\$63,502.70	6	6	\$1,636.88	116	155	\$65,139
Monthly Avg.	101	130	\$45,533.02	7	8	\$1,892.55	102	138	\$47,425

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2021									
October '20	49	56	\$22,789.51	1	2	\$600.00	50	58	\$23,389.51
November '20	68	86	\$36,174.36	2	2	\$1,463.19	70	88	\$37,637.55
December '20	105	125	\$55,128.94	0	0	\$0.00	105	125	\$55,128.94
January '21	79	94	\$46,535.47	5	10	\$3,447.61	83	104	\$49,983.08
February '21	70	88	\$40,306.32	1	1	\$1,342.23	71	89	\$41,648.55
March '21	38	44	\$18,929.82	2	6	\$1,315.16	40	50	\$20,244.98
April '21	21	26	\$15,206.08	3	4	\$1,082.01	22	30	\$16,288.09
May '21	15	17	\$10,479.39	2	3	\$1,782.94	17	20	\$12,262.33
June '21	26	32	\$13,836.35	0	0	\$0.00	26	32	\$13,836.35
July '21	12	17	\$4,210.59	2	4	\$965.00	14	21	\$5,175.59
August '21	13	14	\$4,204.88	0	0	\$0.00	13	14	\$4,204.88
September '21	24	29	\$12,786.39	0	0	\$0.00	24	29	\$12,786.39
Monthly Avg.	43	52	\$23,382.34	2	3	\$999.85	45	55	\$24,382.19
Fiscal Year 2022	·			·			·		
October '21	44	52	\$24,357.34	1	2	\$365.00	45	54	\$24,722.34
November '21	87	105	\$50,235.01	3	3	\$1,815.75	90	108	\$52,050.76
December '21	97	113	\$52,675.46	4	7	\$1,548.89	99	120	\$54,224.35
January '22	120	149	\$54,278.91	0	0	\$0.00	120	149	\$54,278.91
February '22	121	155	\$66,708.52	1	1	\$335.61	121	156	\$67,044.13
March '22	131	174	\$74,179.04	2	2	\$624.94	131	176	\$74,803.98
April '22	84	104	\$44,819.25	1	1	\$1,499.01	85	105	\$46,318.26
May '22	83	101	\$34,631.05	4	5	\$1,208.85	85	106	\$35,839.90
June '22	70	91	\$27,915.17	1	1	\$95.00	70	92	\$28,010.17
July '22	48	66	\$17,249.96	4	4	\$4,650.37	52	70	\$21,900.33
August '22	60	76	\$21,399.50	1	2	\$600.00	61	78	\$21,999.50
September '22	52	62	\$16,318.23	2	2	\$374.69	52	64	\$16,692.92
Monthly Avg.	83	104	\$40,397.29	2	3	\$1,093.18	84	107	\$41,490.46
Fiscal Year 2023									
October '22	88	108	\$33,859.10	0	0	\$0.00	88	108	\$33,859.10
November '22	136	167	\$63,439.88	4	4	\$660.48	137	171	\$64,100.36
December '22	108	134	\$55,866.07	2	3	\$565.09	109	137	\$56,431.16
January '23	121	161	\$64,968.90	4	4	\$690.01	123	165	\$65,658.91
Monthly Avg.	113	143	\$54,533.49	3	3	\$478.90	114	145	\$55,012.38

Departing Month		Federal Funded		ai i cais 202	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2021									
October '20	60	70	\$31,628.43	1	2	\$365.00	61	72	\$31,993.43
November '20	57	73	\$34,526.25	2	3	\$689.00	59	76	\$35,215.25
December '20	68	86	\$34,405.91	0	0	\$0.00	68	86	\$34,405.91
January '21	65	80	\$34,767.89	2	3	\$2,007.00	67	83	\$36,774.89
February '21	125	151	\$79,895.86	1	2	\$600.00	126	153	\$80,495.86
March '21	63	74	\$43,198.45	3	5	\$1,141.01	66	79	\$44,339.46
April '21	36	45	\$24,323.05	1	1	\$450.68	36	46	\$24,773.73
May '21	14	15	\$7,442.88	1	2	\$695.00	15	17	\$8,137.88
June '21	21	27	\$7,784.89	2	3	\$609.86	23	30	\$8,394.75
July '21	15	19	\$6,803.52	1	1	\$145.00	16	20	\$6,948.52
August '21	17	18	\$11,439.22	0	0	\$0.00	17	18	\$11,439.22
September '21	29	35	\$14,359.10	1	2	\$365.00	30	37	\$14,724.10
Monthly Avg.	48	58	\$27,547.95	1	2	\$588.96	49	60	\$28,136.92
Fiscal Year 2022				<u>.</u>			<u> </u>		
October '21	45	53	\$22,314.83	0	0	\$0.00	45	53	\$22,314.83
November '21	70	91	\$34,161.59	2	2	\$241.31	71	93	\$34,402.90
December '21	98	118	\$55,222.47	1	1	\$489.00	99	119	\$55,711.47
January '22	120	156	\$71,977.89	1	1	\$133.26	120	157	\$72,111.15
February '22	186	225	\$118,029.58	3	3	\$545.27	186	228	\$118,574.85
March '22	125	159	\$77,605.91	4	4	\$2,122.39	129	163	\$79,728.30
April '22	96	126	\$58,442.33	0	0	\$0.00	96	126	\$58,442.33
May '22	89	111	\$48,698.94	0	0	\$0.00	89	111	\$48,698.94
June '22	88	113	\$45,675.01	3	4	\$900.06	90	117	\$46,575.07
July '22	50	55	\$24,591.99	1	2	\$359.98	51	57	\$24,951.97
August '22	63	80	\$27,176.07	0	0	\$0.00	63	80	\$27,176.07
September '22	57	73	\$23,397.89	1	2	\$365.00	58	75	\$23,762.89
Monthly Avg.	91	113	\$50,607.88	1	2	\$429.69	91	115	\$51,037.56
Fiscal Year 2023									
October '22	76	88	\$41,088.60	0	0	\$0.00	76	88	\$41,088.60
November '22	123	153	\$68,294.98	0	0	\$0.00	123	153	\$68,294.98
December '22	109	138	\$47,972.30	2	2	\$1,146.83	109	140	\$49,119.13
January '23	140	174	\$85,371.62	1	1	\$68.87	140	175	\$85,440.49
Monthly Avg.	112	138	\$60,681.88	1	1	\$303.93	112	139	\$60,985.80

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Menominee County</b>									
Fiscal Year 2021									
October '20	18	25	\$13,902.69	0	0	\$0.00	18	25	\$13,902.69
November '20	14	17	\$10,366.03	2	2	\$286.48	14	19	\$10,652.51
December '20	13	15	\$7,235.29	0	0	\$0.00	13	15	\$7,235.29
January '21	13	13	\$7,781.06	1	1	\$1,089.42	14	14	\$8,870.48
February '21	15	17	\$9,468.44	1	1	\$279.86	16	18	\$9,748.30
March '21	12	14	\$12,016.29	1	1	\$922.81	13	15	\$12,939.10
April '21	10	15	\$5,329.34	0	0	\$0.00	10	15	\$5,329.34
May '21	8	13	\$8,672.62	1	1	\$178.66	9	14	\$8,851.28
June '21	11	18	\$7,122.03	1	2	\$385.41	12	20	\$7,507.44
July '21	13	20	\$12,530.90	1	1	\$150.62	13	21	\$12,681.52
August '21	9	14	\$9,452.63	0	0	\$0.00	9	14	\$9,452.63
September '21	32	54	\$34,004.50	0	0	\$0.00	32	54	\$34,004.50
Monthly Avg.	14	20	\$11,490.15	1	1	\$274.44	14	20	\$11,764.59
Fiscal Year 2022									
October '21	35	56	\$34,943.46	0	0	\$0.00	35	56	\$34,943.46
November '21	21	29	\$17,229.44	2	2	\$188.42	22	31	\$17,417.86
December '21	17	19	\$12,393.40	0	0	\$0.00	17	19	\$12,393.40
January '22	12	14	\$14,815.13	1	1	\$156.14	13	15	\$14,971.27
February '22	36	43	\$23,149.50	0	0	\$0.00	36	43	\$23,149.50
March '22	27	30	\$22,567.04	1	1	\$221.98	28	31	\$22,789.02
April '22	17	24	\$14,259.99	2	2	\$402.40	17	26	\$14,662.39
May '22	36	56	\$44,480.00	0	0	\$0.00	36	56	\$44,480.00
June '22	24	40	\$25,529.23	2	2	\$535.84	26	42	\$26,065.07
July '22	23	34	\$21,087.37	3	3	\$1,738.94	25	37	\$22,826.31
August '22	34	53	\$24,888.89	3	4	\$603.42	34	57	\$25,492.31
September '22	22	33	\$19,132.33	0	0	\$0.00	22	33	\$19,132.33
Monthly Avg.	25	36	\$22,872.98	1	1	\$320.60	26	37	\$23,193.58
Fiscal Year 2023									
October '22	32	48	\$25,426.93	2	2	\$402.56	33	50	\$25,829.49
November '22	24	28	\$11,724.02	5	5	\$913.70	27	33	\$12,637.72
December '22	31	36	\$22,577.34	0	0	\$0.00	31	36	\$22,577.34
January '23	11	11	\$8,721.15	0	0	\$0.00	11	11	\$8,721.15
Monthly Avg.	25	31	\$17,112.36	2	2	\$329.07	26	33	\$17,441.43

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County									
Fiscal Year 2021									
October '20	80	126	\$34,792.56	3	5	\$1,647.38	83	131	\$36,439.94
November '20	92	150	\$47,663.41	2	3	\$751.60	93	153	\$48,415.01
December '20	107	168	\$55,395.08	1	2	\$1,078.50	108	170	\$56,473.58
January '21	113	176	\$57,666.84	4	7	\$1,468.03	116	183	\$59,134.87
February '21	83	126	\$51,157.64	2	3	\$775.00	85	129	\$51,932.64
March '21	75	108	\$52,576.69	1	1	\$410.00	75	109	\$52,986.69
April '21	41	66	\$29,451.63	1	2	\$581.40	42	68	\$30,033.03
May '21	29	53	\$21,217.95	4	7	\$1,695.75	33	60	\$22,913.70
June '21	31	46	\$21,139.45	2	2	\$449.18	32	48	\$21,588.63
July '21	36	58	\$15,561.52	0	0	\$0.00	36	58	\$15,561.52
August '21	29	44	\$9,391.95	5	6	\$1,298.59	34	50	\$10,690.54
September '21	54	85	\$22,913.20	2	2	\$285.48	56	87	\$23,198.68
Monthly Avg.	64	101	\$34,910.66	2	3	\$870.08	66	104	\$35,780.74
Fiscal Year 2022	·			·			·		
October '21	96	159	\$40,577.27	7	8	\$1,724.91	100	167	\$42,302.18
November '21	121	185	\$69,577.24	6	6	\$3,326.92	124	191	\$72,904.16
December '21	126	182	\$70,790.74	6	7	\$1,382.38	130	189	\$72,173.12
January '22	161	251	\$80,946.07	6	7	\$1,286.29	164	258	\$82,232.36
February '22	165	255	\$98,342.73	6	7	\$1,176.50	169	262	\$99,519.23
March '22	177	269	\$109,116.22	3	3	\$361.87	179	272	\$109,478.09
April '22	109	167	\$55,623.79	7	8	\$2,355.94	113	175	\$57,979.73
May '22	100	165	\$44,759.50	4	5	\$603.23	101	170	\$45,362.73
June '22	111	191	\$52,634.49	3	3	\$400.97	113	194	\$53,035.46
July '22	87	144	\$38,870.76	5	6	\$845.65	91	150	\$39,716.41
August '22	126	210	\$54,306.72	8	8	\$988.72	131	218	\$55,295.44
September '22	106	177	\$37,654.53	5	5	\$1,487.65	111	182	\$39,142.18
Monthly Avg.	124	196	\$62,766.67	6	6	\$1,328.42	127	202	\$64,095.09
Fiscal Year 2023									
October '22	132	226	\$54,682.78	6	7	\$1,131.11	135	233	\$55,813.89
November '22	155	254	\$65,826.79	8	11	\$1,941.95	158	265	\$67,768.74
December '22	144	226	\$73,534.77	8	10	\$2,470.25	150	236	\$76,005.02
January '23	165	265	\$92,874.17	12	15	\$2,801.74	169	280	\$95,675.91
Monthly Avg.	149	243	\$71,729.63	9	11	\$2,086.26	153	254	\$73,815.89

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County									
Fiscal Year 2021									
October '20	33	41	\$21,062.24	0	0	\$0.00	33	41	\$21,062.24
November '20	53	64	\$29,546.83	2	3	\$2,100.00	55	67	\$31,646.83
December '20	54	68	\$27,910.48	1	1	\$1,500.00	55	69	\$29,410.48
January '21	57	73	\$31,972.72	2	3	\$774.92	58	76	\$32,747.64
February '21	41	55	\$20,789.41	0	0	\$0.00	41	55	\$20,789.41
March '21	38	47	\$21,492.15	0	0	\$0.00	38	47	\$21,492.15
April '21	11	14	\$7,023.48	2	3	\$1,098.80	13	17	\$8,122.28
May '21	7	7	\$3,229.11	0	0	\$0.00	7	7	\$3,229.11
June '21	7	8	\$5,864.37	0	0	\$0.00	7	8	\$5,864.37
July '21	10	13	\$5,102.82	0	0	\$0.00	10	13	\$5,102.82
August '21	11	15	\$7,814.70	0	0	\$0.00	11	15	\$7,814.70
September '21	6	8	\$3,808.76	2	2	\$1,302.95	7	10	\$5,111.71
Monthly Avg.	27	34	\$15,468.09	1	1	\$564.72	28	35	\$16,032.81
Fiscal Year 2022	·						·		
October '21	24	34	\$14,769.38	0	0	\$0.00	24	34	\$14,769.38
November '21	40	47	\$28,428.01	1	1	\$146.26	40	48	\$28,574.27
December '21	62	86	\$40,803.76	1	1	\$100.00	62	87	\$40,903.76
January '22	55	70	\$34,100.65	0	0	\$0.00	55	70	\$34,100.65
February '22	48	62	\$36,569.47	1	2	\$365.00	49	64	\$36,934.47
March '22	64	89	\$45,869.18	1	2	\$410.00	65	91	\$46,279.18
April '22	31	40	\$19,454.06	1	2	\$365.00	32	42	\$19,819.06
May '22	56	73	\$42,648.25	1	1	\$75.00	56	74	\$42,723.25
June '22	18	22	\$8,616.04	0	0	\$0.00	18	22	\$8,616.04
July '22	27	40	\$14,915.92	1	2	\$365.00	28	42	\$15,280.92
August '22	20	28	\$7,456.98	0	0	\$0.00	20	28	\$7,456.98
September '22	14	18	\$6,176.98	0	0	\$0.00	14	18	\$6,176.98
Monthly Avg.	38	51	\$24,984.06	1	1	\$152.19	39	52	\$25,136.25
Fiscal Year 2023									
October '22	42	53	\$26,765.75	0	0	\$0.00	42	53	\$26,765.75
November '22	48	69	\$32,818.86	1	2	\$365.00	49	71	\$33,183.86
December '22	61	78	\$45,612.16	2	2	\$611.45	62	80	\$46,223.61
January '23	64	94	\$46,030.19	1	1	\$765.09	65	95	\$46,795.28
Monthly Avg.	54	74	\$37,806.74	1	1	\$435.39	55	75	\$38,242.13

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2021									
October '20	108	135	\$53,466.17	3	5	\$1,371.29	110	140	\$54,837.
November '20	94	115	\$48,452.01	3	6	\$1,797.50	96	121	\$50,249.
December '20	135	169	\$69,127.23	4	8	\$2,395.00	139	177	\$71,522
January '21	115	148	\$59,836.23	5	6	\$1,435.52	117	154	\$61,271
February '21	138	172	\$78,530.61	6	7	\$1,142.58	140	179	\$79,673
March '21	100	134	\$57,910.30	2	3	\$1,010.00	102	137	\$58,920
April '21	43	57	\$34,769.22	3	5	\$1,257.80	45	62	\$36,027
May '21	43	54	\$27,658.69	3	4	\$875.60	45	58	\$28,534
June '21	46	57	\$20,325.97	3	5	\$1,133.05	49	62	\$21,459
July '21	50	65	\$25,854.76	9	11	\$3,198.79	58	76	\$29,053
August '21	61	71	\$30,927.79	9	12	\$3,517.70	66	83	\$34,445
September '21	117	137	\$56,334.18	5	5	\$2,273.22	119	142	\$58,607
Monthly Avg.	88	110	\$46,932.76	5	6	\$1,784.00	91	116	\$48,716
Fiscal Year 2022			-	<u> </u>					
October '21	128	161	\$64,812.54	6	8	\$1,614.98	132	169	\$66,427
November '21	162	202	\$94,079.12	10	12	\$3,586.68	165	214	\$97,665
December '21	143	174	\$94,043.90	13	20	\$4,792.13	154	194	\$98,836
January '22	166	224	\$94,995.78	10	11	\$2,400.55	170	235	\$97,396
February '22	199	273	\$112,012.85	10	12	\$2,513.40	200	285	\$114,526
March '22	213	299	\$122,582.45	12	13	\$4,899.91	219	312	\$127,482
April '22	173	245	\$96,973.47	9	12	\$2,897.02	179	257	\$99,870
May '22	158	219	\$91,995.60	13	15	\$3,220.84	162	234	\$95,216
June '22	195	266	\$92,332.56	9	10	\$1,597.08	198	276	\$93,929
July '22	190	254	\$84,945.83	7	8	\$2,891.00	194	262	\$87,836
August '22	272	354	\$113,098.37	9	11	\$2,510.19	276	365	\$115,608
September '22	234	286	\$88,428.62	9	10	\$2,631.68	239	296	\$91,060
Monthly Avg.	186	246	\$95,858.42	10	12	\$2,962.96	191	258	\$98,821
Fiscal Year 2023									
October '22	311	405	\$143,061.14	13	17	\$4,260.98	318	422	\$147,322
November '22	298	380	\$143,100.91	21	23	\$5,365.74	304	403	\$148,466
December '22	236	310	\$111,499.39	8	11	\$3,039.26	242	321	\$114,538
January '23	256	357	\$100,866.19	14	18	\$4,358.57	263	375	\$105,224
Monthly Avg.	275	363	\$124,631.91	14	17	\$4,256.14	282	380	\$128,888

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2021									
October '20	88	117	\$47,794.83	5	6	\$3,266.52	91	123	\$51,061.3
November '20	82	109	\$57,027.77	2	3	\$584.65	83	112	\$57,612.4
December '20	119	149	\$60,321.43	4	5	\$2,183.31	123	154	\$62,504.7
January '21	91	121	\$55,068.30	3	5	\$1,070.45	94	126	\$56,138.7
February '21	77	99	\$44,909.85	2	4	\$965.00	78	103	\$45,874.8
March '21	87	116	\$52,703.47	0	0	\$0.00	87	116	\$52,703.4
April '21	38	50	\$26,349.50	2	2	\$1,025.00	40	52	\$27,374.5
May '21	31	47	\$18,044.39	2	3	\$763.98	32	50	\$18,808.3
June '21	32	40	\$17,191.87	1	1	\$125.52	32	41	\$17,317.3
July '21	25	31	\$14,227.94	1	1	\$65.00	26	32	\$14,292.9
August '21	42	54	\$18,994.68	3	4	\$1,080.52	45	58	\$20,075.2
September '21	41	54	\$18,078.61	0	0	\$0.00	41	54	\$18,078.6
Monthly Avg.	63	82	\$35,892.72	2	3	\$927.50	64	85	\$36,820.2
Fiscal Year 2022			-	•			•		
October '21	76	100	\$39,557.39	3	5	\$1,485.00	79	105	\$41,042.3
November '21	115	146	\$61,889.94	4	5	\$1,695.06	117	151	\$63,585.0
December '21	141	180	\$87,921.56	3	4	\$1,128.89	142	184	\$89,050.4
January '22	146	191	\$81,032.73	2	3	\$1,742.04	147	194	\$82,774.7
February '22	187	251	\$110,348.80	6	10	\$3,553.29	190	261	\$113,902.0
March '22	188	256	\$106,042.87	4	6	\$2,597.44	192	262	\$108,640.3
April '22	122	159	\$77,977.35	0	0	\$0.00	122	159	\$77,977.3
May '22	106	137	\$53,936.83	2	2	\$660.00	108	139	\$54,596.8
June '22	107	136	\$42,439.42	5	9	\$2,211.08	112	145	\$44,650.5
July '22	86	110	\$36,678.97	2	3	\$551.00	88	113	\$37,229.9
August '22	137	188	\$54,273.97	5	6	\$1,393.57	139	194	\$55,667.5
September '22	93	121	\$42,445.18	2	4	\$730.00	95	125	\$43,175.1
Monthly Avg.	125	165	\$66,212.08	3	5	\$1,478.95	128	169	\$67,691.0
Fiscal Year 2023									
October '22	157	205	\$79,295.63	3	3	\$1,699.39	159	208	\$80,995.0
November '22	148	194	\$76,905.25	2	2	\$1,480.00	150	196	\$78,385.2
December '22	183	247	\$99,314.87	5	7	\$1,745.58	186	254	\$101,060.4
January '23	173	233	\$90,032.31	4	6	\$1,878.51	176	239	\$91,910.8
Monthly Avg.	165	220	\$86,387.02	4	5	\$1,700.87	168	224	\$88,087.8

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Montmorency Count</b>	у								
Fiscal Year 2021									
October '20	13	15	\$5,173.48	2	4	\$965.00	15	19	\$6,138.48
November '20	19	25	\$8,643.17	1	1	\$1,016.68	19	26	\$9,659.85
December '20	17	21	\$8,670.40	1	1	\$656.87	18	22	\$9,327.27
January '21	26	32	\$16,761.75	0	0	\$0.00	26	32	\$16,761.75
February '21	17	22	\$8,717.43	1	3	\$510.00	17	25	\$9,227.43
March '21	13	14	\$9,684.57	0	0	\$0.00	13	14	\$9,684.57
April '21	2	2	\$1,100.42	0	0	\$0.00	2	2	\$1,100.42
May '21	5	8	\$3,084.01	0	0	\$0.00	5	8	\$3,084.01
June '21	6	6	\$3,471.89	1	1	\$152.61	6	7	\$3,624.50
July '21	2	3	\$368.61	0	0	\$0.00	2	3	\$368.61
August '21	3	3	\$1,441.06	1	2	\$600.00	4	5	\$2,041.06
September '21	2	2	\$1,144.31	1	2	\$365.00	3	4	\$1,509.31
Monthly Avg.	10	13	\$5,688.43	1	1	\$355.51	11	14	\$6,043.94
Fiscal Year 2022	·			·			·		
October '21	12	13	\$4,991.78	1	1	\$350.00	13	14	\$5,341.78
November '21	15	18	\$8,231.70	0	0	\$0.00	15	18	\$8,231.70
December '21	27	40	\$16,077.46	0	0	\$0.00	27	40	\$16,077.46
January '22	19	26	\$11,718.35	1	1	\$57.75	19	27	\$11,776.10
February '22	14	17	\$9,093.09	1	1	\$30.25	15	18	\$9,123.34
March '22	33	43	\$27,539.73	1	1	\$1,894.59	33	44	\$29,434.32
April '22	25	33	\$12,848.05	1	1	\$234.00	25	34	\$13,082.05
May '22	23	26	\$12,044.23	2	3	\$1,838.54	25	29	\$13,882.77
June '22	17	24	\$7,204.55	1	2	\$360.00	18	26	\$7,564.55
July '22	10	10	\$2,961.63	1	1	\$152.85	10	11	\$3,114.48
August '22	5	7	\$1,966.74	0	0	\$0.00	5	7	\$1,966.74
September '22	12	13	\$10,032.51	0	0	\$0.00	12	13	\$10,032.51
Monthly Avg.	18	23	\$10,392.49	1	1	\$409.83	18	23	\$10,802.32
Fiscal Year 2023									
October '22	15	17	\$4,557.48	2	2	\$919.77	16	19	\$5,477.25
November '22	32	38	\$17,323.84	0	0	\$0.00	32	38	\$17,323.84
December '22	18	23	\$10,042.21	1	1	\$30.80	18	24	\$10,073.01
January '23	29	34	\$13,043.35	0	0	\$0.00	29	34	\$13,043.35
Monthly Avg.	24	28	\$11,241.72	1	1	\$237.64	24	29	\$11,479.36

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Muskegon County</b>									
Fiscal Year 2021									
October '20	427	523	\$205,898.12	7	11	\$6,376.04	433	534	\$212,274.16
November '20	394	469	\$186,653.08	9	15	\$6,040.70	403	484	\$192,693.78
December '20	540	672	\$237,718.19	11	20	\$4,512.01	550	692	\$242,230.20
January '21	483	600	\$208,418.95	11	18	\$7,786.69	493	618	\$216,205.64
February '21	445	551	\$208,727.67	11	20	\$6,077.00	456	571	\$214,804.67
March '21	424	539	\$207,553.75	17	29	\$9,965.91	437	568	\$217,519.66
April '21	216	277	\$118,885.03	7	10	\$5,557.97	223	287	\$124,443.00
May '21	187	226	\$97,075.65	20	25	\$8,278.73	205	251	\$105,354.38
June '21	269	346	\$132,995.79	20	22	\$5,878.86	283	368	\$138,874.65
July '21	218	263	\$105,187.98	15	23	\$5,627.08	231	286	\$110,815.06
August '21	215	257	\$107,913.74	14	15	\$6,648.74	227	272	\$114,562.48
September '21	324	390	\$146,432.56	29	37	\$9,178.50	346	427	\$155,611.06
Monthly Avg.	345	426	\$163,621.71	14	20	\$6,827.35	357	447	\$170,449.06
Fiscal Year 2022	·			·			·		
October '21	508	611	\$230,321.73	29	36	\$12,485.83	527	647	\$242,807.56
November '21	491	592	\$223,964.29	15	20	\$5,214.27	497	612	\$229,178.56
December '21	627	775	\$288,583.59	23	30	\$11,694.07	639	805	\$300,277.66
January '22	665	842	\$290,450.46	16	22	\$6,352.56	673	864	\$296,803.02
February '22	810	1,094	\$394,721.93	26	41	\$15,096.58	827	1,135	\$409,818.51
March '22	799	1,077	\$370,772.90	33	37	\$11,652.84	815	1,114	\$382,425.74
April '22	634	843	\$280,677.69	42	47	\$13,081.69	660	890	\$293,759.38
May '22	643	864	\$294,872.08	39	45	\$13,001.45	670	909	\$307,873.53
June '22	709	968	\$305,271.49	39	46	\$11,343.63	732	1,014	\$316,615.12
July '22	604	809	\$235,535.84	32	43	\$10,841.66	625	852	\$246,377.50
August '22	767	982	\$277,972.98	34	47	\$15,587.31	792	1,029	\$293,560.29
September '22	499	612	\$172,617.97	20	25	\$7,273.60	511	637	\$179,891.57
Monthly Avg.	646	839	\$280,480.25	29	37	\$11,135.46	664	876	\$291,615.70
Fiscal Year 2023									
October '22	674	829	\$256,405.50	33	43	\$15,879.91	691	872	\$272,285.41
November '22	799	1,005	\$318,124.47	24	32	\$9,412.09	812	1,037	\$327,536.56
December '22	734	953	\$293,917.00	35	47	\$14,446.27	758	1,000	\$308,363.27
January '23	785	1,070	\$306,181.31	40	51	\$14,578.79	809	1,121	\$320,760.10
Monthly Avg.	748	964	\$293,657.07	33	43	\$13,579.27	768	1,008	\$307,236.34

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County									
Fiscal Year 2021									
October '20	114	131	\$56,273.13	2	3	\$2,079.43	116	134	\$58,352.5
November '20	154	178	\$84,554.68	0	0	\$0.00	154	178	\$84,554.6
December '20	194	226	\$119,160.53	2	3	\$2,100.00	196	229	\$121,260.5
January '21	153	180	\$95,475.17	0	0	\$0.00	153	180	\$95,475.
February '21	131	148	\$92,990.14	4	6	\$3,965.00	134	154	\$96,955.
March '21	158	184	\$108,425.31	3	4	\$3,600.00	161	188	\$112,025.3
April '21	59	69	\$38,194.13	0	0	\$0.00	59	69	\$38,194.
May '21	36	42	\$21,456.49	3	3	\$4,500.00	39	45	\$25,956.4
June '21	53	57	\$32,652.13	1	1	\$287.98	53	58	\$32,940.
July '21	21	24	\$15,337.45	0	0	\$0.00	21	24	\$15,337.4
August '21	32	38	\$15,724.06	2	3	\$1,865.00	34	41	\$17,589.
September '21	45	48	\$18,823.73	2	3	\$1,865.00	47	51	\$20,688.
Monthly Avg.	96	110	\$58,255.58	2	2	\$1,688.53	97	113	\$59,944.
Fiscal Year 2022			-	<del></del>		-	•		
October '21	105	119	\$56,239.51	2	2	\$3,000.00	107	121	\$59,239.
November '21	159	183	\$97,860.55	0	0	\$0.00	159	183	\$97,860.
December '21	205	229	\$138,104.38	3	4	\$2,004.36	207	233	\$140,108.
January '22	185	220	\$129,132.93	2	6	\$1,093.95	186	226	\$130,226.
February '22	186	223	\$137,294.47	6	11	\$3,872.72	192	234	\$141,167.
March '22	185	234	\$125,337.59	1	1	\$410.00	186	235	\$125,747.
April '22	123	153	\$74,001.24	2	3	\$2,095.00	125	156	\$76,096.
May '22	107	124	\$55,582.82	2	3	\$1,428.75	109	127	\$57,011.
June '22	104	128	\$50,939.12	2	2	\$2,345.28	106	130	\$53,284.
July '22	90	99	\$48,449.84	4	6	\$3,965.00	94	105	\$52,414.
August '22	97	110	\$39,197.30	4	7	\$3,049.88	100	117	\$42,247.
September '22	89	106	\$40,534.00	1	1	\$1,500.00	90	107	\$42,034.
Monthly Avg.	136	161	\$82,722.81	2	4	\$2,063.75	138	165	\$84,786.
Fiscal Year 2023									
October '22	138	164	\$77,529.85	5	10	\$2,385.00	142	174	\$79,914.
November '22	183	212	\$111,011.11	2	4	\$1,200.00	185	216	\$112,211.
December '22	229	269	\$145,357.37	4	8	\$1,821.31	233	277	\$147,178.
January '23	178	215	\$105,252.47	2	3	\$1,674.00	180	218	\$106,926.
Monthly Avg.	182	215	\$109,787.70	3	6	\$1,770.08	185	221	\$111,557.

lonorting Month		Federal Funded			State Funded			Total	
eporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Paymen
akland County									
iscal Year 2021									
October '20	678	808	\$322,683.07	26	57	\$15,991.72	704	865	\$338,674
November '20	677	788	\$293,761.88	33	79	\$19,090.30	708	867	\$312,852
December '20	846	1,037	\$373,529.14	36	75	\$19,475.76	879	1,112	\$393,00
January '21	776	994	\$345,080.13	17	35	\$8,396.80	793	1,029	\$353,47
February '21	806	1,046	\$376,977.03	20	51	\$11,846.22	824	1,097	\$388,82
March '21	693	883	\$359,311.50	31	64	\$17,152.87	722	947	\$376,46
April '21	394	506	\$215,183.35	20	47	\$10,978.92	414	553	\$226,16
May '21	370	462	\$205,575.51	23	53	\$13,893.77	390	515	\$219,46
June '21	354	437	\$174,831.60	31	69	\$17,415.63	381	506	\$192,24
July '21	307	381	\$142,141.89	22	43	\$11,310.33	326	424	\$153,45
August '21	366	428	\$161,481.19	25	48	\$12,010.58	389	476	\$173,49
September '21	491	569	\$210,475.33	33	69	\$17,177.26	519	638	\$227,65
Monthly Avg.	563	695	\$265,085.97	26	58	\$14,561.68	587	752	\$279,64
iscal Year 2022			-				<del></del>		
October '21	718	827	\$305,701.67	30	54	\$12,732.67	740	881	\$318,43
November '21	640	737	\$290,742.16	33	69	\$17,305.95	665	806	\$308,04
December '21	771	951	\$340,448.28	42	89	\$22,584.68	805	1,040	\$363,03
January '22	814	1,055	\$389,751.07	34	77	\$19,497.47	840	1,132	\$409,24
February '22	1,020	1,366	\$460,121.38	45	98	\$24,835.23	1,056	1,464	\$484,95
March '22	1,221	1,647	\$568,474.69	45	92	\$24,331.15	1,253	1,739	\$592,80
April '22	941	1,261	\$465,543.22	44	76	\$21,340.55	973	1,337	\$486,88
May '22	1,002	1,327	\$486,317.14	36	69	\$17,519.04	1,029	1,396	\$503,83
June '22	1,157	1,513	\$523,853.10	32	67	\$17,129.26	1,182	1,580	\$540,98
July '22	1,072	1,359	\$414,308.25	19	35	\$8,840.53	1,086	1,394	\$423,14
August '22	1,468	1,830	\$563,437.32	45	89	\$25,697.68	1,501	1,919	\$589,13
September '22	1,109	1,338	\$413,578.12	35	72	\$17,905.12	1,139	1,410	\$431,48
Monthly Avg.	994	1,268	\$435,189.70	37	74	\$19,143.28	1,022	1,342	\$454,33
iscal Year 2023									
October '22	1,320	1,563	\$505,770.33	28	48	\$13,624.58	1,338	1,611	\$519,39
November '22	1,525	1,857	\$612,610.07	34	61	\$15,846.73	1,552	1,918	\$628,45
December '22	1,217	1,551	\$473,725.17	37	71	\$18,916.70	1,246	1,622	\$492,64
January '23	1,263	1,669	\$477,314.62	26	46	\$11,496.63	1,279	1,715	\$488,81
Monthly Avg.	1,331	1,660	\$517,355.05	31	57	\$14,971.16	1,354	1,717	\$532,32

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2021									
October '20	74	97	\$37,486.02	0	0	\$0.00	74	97	\$37,486.02
November '20	83	93	\$42,889.85	0	0	\$0.00	83	93	\$42,889.85
December '20	80	91	\$47,599.01	3	6	\$1,375.00	83	97	\$48,974.01
January '21	95	112	\$49,775.15	4	6	\$3,325.88	99	118	\$53,101.03
February '21	78	90	\$43,001.81	1	1	\$46.10	78	91	\$43,047.91
March '21	72	87	\$43,443.85	2	3	\$2,600.00	74	90	\$46,043.85
April '21	30	32	\$17,349.72	3	4	\$1,010.00	33	36	\$18,359.72
May '21	21	26	\$16,532.87	2	2	\$525.00	22	28	\$17,057.87
June '21	26	31	\$13,088.49	0	0	\$0.00	26	31	\$13,088.49
July '21	8	12	\$3,677.98	4	6	\$1,042.31	11	18	\$4,720.29
August '21	12	14	\$6,940.90	1	1	\$455.00	13	15	\$7,395.90
September '21	16	20	\$7,731.14	2	3	\$1,240.00	18	23	\$8,971.14
Monthly Avg.	50	59	\$27,459.73	2	3	\$968.27	51	61	\$28,428.01
Fiscal Year 2022	·			·			·		
October '21	52	62	\$25,783.24	1	2	\$365.00	53	64	\$26,148.24
November '21	87	106	\$56,504.89	4	5	\$1,137.33	88	111	\$57,642.22
December '21	134	157	\$91,582.44	3	4	\$1,568.68	135	161	\$93,151.12
January '22	113	126	\$67,962.20	1	2	\$365.00	114	128	\$68,327.20
February '22	169	211	\$99,228.04	0	0	\$0.00	169	211	\$99,228.04
March '22	132	170	\$79,093.50	5	7	\$1,300.04	135	177	\$80,393.54
April '22	74	90	\$40,867.01	2	2	\$528.76	74	92	\$41,395.77
May '22	74	92	\$36,189.10	3	5	\$901.36	76	97	\$37,090.46
June '22	59	69	\$23,764.38	6	8	\$1,467.81	62	77	\$25,232.19
July '22	53	72	\$18,784.37	2	3	\$381.68	53	75	\$19,166.05
August '22	64	83	\$23,027.51	2	3	\$359.79	65	86	\$23,387.30
September '22	38	47	\$13,916.55	5	6	\$3,073.44	40	53	\$16,989.99
Monthly Avg.	87	107	\$48,058.60	3	4	\$954.07	89	111	\$49,012.68
Fiscal Year 2023									
October '22	101	130	\$47,618.95	4	5	\$2,604.66	104	135	\$50,223.61
November '22	142	172	\$84,313.63	4	4	\$637.78	143	176	\$84,951.41
December '22	140	171	\$77,460.96	3	4	\$827.09	142	175	\$78,288.05
January '23	101	131	\$58,811.96	5	5	\$394.72	101	136	\$59,206.68
Monthly Avg.	121	151	\$67,051.38	4	5	\$1,116.06	123	156	\$68,167.44

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ogemaw County									
Fiscal Year 2021									
October '20	70	90	\$52,213.05	2	4	\$1,200.00	72	94	\$53,413.05
November '20	72	86	\$41,092.45	0	0	\$0.00	72	86	\$41,092.45
December '20	85	106	\$55,709.14	0	0	\$0.00	85	106	\$55,709.14
January '21	59	74	\$34,895.28	1	1	\$190.00	59	75	\$35,085.28
February '21	69	79	\$44,478.60	5	6	\$3,094.81	74	85	\$47,573.41
March '21	57	68	\$37,475.35	4	4	\$5,147.00	60	72	\$42,622.35
April '21	29	33	\$16,202.21	2	3	\$846.28	31	36	\$17,048.49
May '21	21	22	\$11,782.72	1	2	\$365.00	22	24	\$12,147.72
June '21	18	22	\$10,222.45	0	0	\$0.00	18	22	\$10,222.45
July '21	10	11	\$4,291.41	1	1	\$1,380.00	11	12	\$5,671.41
August '21	18	19	\$11,763.24	0	0	\$0.00	18	19	\$11,763.24
September '21	25	26	\$10,298.15	5	7	\$1,126.59	30	33	\$11,424.74
Monthly Avg.	44	53	\$27,535.34	2	2	\$1,112.47	46	55	\$28,647.81
Fiscal Year 2022	·					_	·		
October '21	46	51	\$22,601.64	0	0	\$0.00	46	51	\$22,601.64
November '21	72	85	\$51,959.16	2	3	\$2,234.90	73	88	\$54,194.06
December '21	72	82	\$46,343.37	2	3	\$913.75	74	85	\$47,257.12
January '22	70	88	\$40,638.73	4	7	\$2,663.00	73	95	\$43,301.73
February '22	115	151	\$71,689.19	3	5	\$1,028.88	117	156	\$72,718.07
March '22	107	141	\$73,100.76	1	5	\$1,085.00	108	146	\$74,185.76
April '22	103	136	\$65,713.86	0	0	\$0.00	103	136	\$65,713.86
May '22	90	119	\$56,087.30	3	6	\$1,095.00	93	125	\$57,182.30
June '22	47	59	\$24,752.97	1	1	\$92.19	47	60	\$24,845.16
July '22	27	34	\$9,545.52	3	5	\$1,429.53	29	39	\$10,975.05
August '22	59	69	\$25,749.47	0	0	\$0.00	59	69	\$25,749.47
September '22	22	25	\$7,224.10	2	3	\$609.23	24	28	\$7,833.33
Monthly Avg.	69	87	\$41,283.84	2	3	\$929.29	71	90	\$42,213.13
Fiscal Year 2023									
October '22	45	50	\$23,657.64	1	1	\$349.99	46	51	\$24,007.63
November '22	105	131	\$80,038.89	3	4	\$1,016.13	106	135	\$81,055.02
December '22	91	114	\$63,882.72	2	7	\$1,640.20	93	121	\$65,522.92
January '23	104	129	\$63,712.42	2	3	\$540.00	105	132	\$64,252.42
Monthly Avg.	86	106	\$57,822.92	2	4	\$886.58	88	110	\$58,709.50

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Intonagon County									
Fiscal Year 2021									
October '20	8	8	\$3,677.12	0	0	\$0.00	8	8	\$3,677.
November '20	19	20	\$11,726.59	1	2	\$600.00	20	22	\$12,326.
December '20	18	18	\$7,600.56	1	1	\$112.50	18	19	\$7,713
January '21	15	17	\$9,108.60	3	5	\$1,345.00	18	22	\$10,453
February '21	10	11	\$5,385.83	1	1	\$191.96	11	12	\$5,577
March '21	10	11	\$5,460.58	2	2	\$332.00	11	13	\$5,792
April '21	7	7	\$4,763.31	0	0	\$0.00	7	7	\$4,763
May '21	4	4	\$2,274.27	0	0	\$0.00	4	4	\$2,274
June '21	4	4	\$2,479.06	1	2	\$600.00	5	6	\$3,079
July '21	3	3	\$2,348.63	0	0	\$0.00	3	3	\$2,348
August '21	3	3	\$3,598.77	2	2	\$418.80	5	5	\$4,017
September '21	5	6	\$3,556.65	0	0	\$0.00	5	6	\$3,556
Monthly Avg.	9	9	\$5,165.00	1	1	\$300.02	10	11	\$5,465
Fiscal Year 2022				<u> </u>			<u> </u>		
October '21	10	13	\$7,368.14	3	4	\$1,015.31	13	17	\$8,383
November '21	18	19	\$15,235.55	1	2	\$600.00	19	21	\$15,835
December '21	22	26	\$16,506.50	3	5	\$1,301.40	25	31	\$17,807
January '22	16	17	\$10,900.11	0	0	\$0.00	16	17	\$10,900
February '22	26	29	\$22,808.29	4	5	\$1,370.40	27	34	\$24,178
March '22	16	16	\$9,517.52	0	0	\$0.00	16	16	\$9,517
April '22	16	19	\$15,920.65	2	2	\$562.00	18	21	\$16,482
May '22	13	19	\$10,923.55	1	1	\$253.00	13	20	\$11,176
June '22	14	18	\$10,673.54	1	2	\$600.00	15	20	\$11,273
July '22	6	7	\$3,169.31	0	0	\$0.00	6	7	\$3,169
August '22	9	10	\$3,586.03	2	3	\$835.50	10	13	\$4,421
September '22	9	9	\$3,174.24	1	2	\$365.00	10	11	\$3,539
Monthly Avg.	15	17	\$10,815.29	2	2	\$575.22	16	19	\$11,390
Fiscal Year 2023									
October '22	21	26	\$13,660.86	5	6	\$1,817.23	23	32	\$15,478
November '22	24	32	\$14,902.89	3	3	\$999.76	26	35	\$15,902
December '22	25	33	\$16,309.63	0	0	\$0.00	25	33	\$16,309
January '23	21	29	\$17,190.35	0	0	\$0.00	21	29	\$17,190
Monthly Avg.	23	30	\$15,515.93	2	2	\$704.25	24	32	\$16,220

Reporting Month		Federal Funded	ı		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Osceola County										
Fiscal Year 2021										
October '20	53	67	\$27,061.50	0	0	\$0.00	53	67	\$27,061.50	
November '20	56	64	\$26,391.50	0	0	\$0.00	56	64	\$26,391.50	
December '20	44	59	\$22,015.38	1	1	\$1,500.00	45	60	\$23,515.38	
January '21	52	62	\$29,320.77	2	3	\$496.16	53	65	\$29,816.93	
February '21	94	119	\$67,543.91	0	0	\$0.00	94	119	\$67,543.91	
March '21	57	72	\$34,603.31	1	2	\$700.00	58	74	\$35,303.31	
April '21	14	14	\$7,897.10	0	0	\$0.00	14	14	\$7,897.10	
May '21	16	21	\$10,006.23	0	0	\$0.00	16	21	\$10,006.23	
June '21	15	20	\$8,048.19	1	1	\$310.72	15	21	\$8,358.91	
July '21	12	17	\$7,306.99	0	0	\$0.00	12	17	\$7,306.99	
August '21	19	24	\$9,187.14	0	0	\$0.00	19	24	\$9,187.14	
September '21	16	18	\$6,270.42	1	1	\$124.01	17	19	\$6,394.43	
Monthly Avg.	37	46	\$21,304.37	1	1	\$260.91	38	47	\$21,565.28	
Fiscal Year 2022	·			·			·			
October '21	22	26	\$11,104.89	1	1	\$884.50	23	27	\$11,989.39	
November '21	44	56	\$21,998.38	0	0	\$0.00	44	56	\$21,998.38	
December '21	65	79	\$32,867.14	3	3	\$1,457.97	68	82	\$34,325.11	
January '22	64	84	\$46,619.98	2	2	\$1,651.90	65	86	\$48,271.88	
February '22	162	226	\$116,774.56	1	1	\$93.44	162	227	\$116,868.00	
March '22	90	129	\$55,998.47	4	7	\$2,551.12	93	136	\$58,549.59	
April '22	66	87	\$42,109.27	3	4	\$1,136.28	67	91	\$43,245.55	
May '22	62	79	\$34,643.45	2	2	\$684.91	63	81	\$35,328.36	
June '22	63	81	\$38,680.57	4	4	\$2,134.58	65	85	\$40,815.15	
July '22	37	51	\$16,403.49	2	4	\$670.00	38	55	\$17,073.49	
August '22	41	51	\$17,917.34	0	0	\$0.00	41	51	\$17,917.34	
September '22	38	46	\$17,183.30	2	2	\$289.39	40	48	\$17,472.69	
Monthly Avg.	63	83	\$37,691.74	2	3	\$962.84	64	85	\$38,654.58	
Fiscal Year 2023										
October '22	44	58	\$24,372.47	1	3	\$815.00	45	61	\$25,187.47	
November '22	87	110	\$51,737.78	6	8	\$2,012.13	91	118	\$53,749.91	
December '22	81	102	\$47,422.65	4	5	\$1,614.95	84	107	\$49,037.60	
January '23	87	112	\$52,672.35	1	1	\$268.49	88	113	\$52,940.84	
Monthly Avg.	75	96	\$44,051.31	3	4	\$1,177.64	77	100	\$45,228.96	

Paparting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Scoda County									
Fiscal Year 2021									
October '20	21	22	\$12,192.75	4	5	\$4,705.36	25	27	\$16,898.
November '20	27	33	\$16,009.35	1	1	\$22.82	28	34	\$16,032.
December '20	37	42	\$17,529.97	1	1	\$410.00	38	43	\$17,939
January '21	44	49	\$30,114.51	2	3	\$1,031.00	46	52	\$31,145
February '21	29	35	\$17,211.40	0	0	\$0.00	29	35	\$17,211
March '21	20	23	\$11,687.13	0	0	\$0.00	20	23	\$11,687
April '21	10	11	\$11,143.04	0	0	\$0.00	10	11	\$11,143
May '21	6	7	\$5,119.44	1	2	\$365.00	7	9	\$5,484
June '21	3	3	\$2,004.89	0	0	\$0.00	3	3	\$2,004
July '21	5	5	\$3,847.82	1	1	\$1,500.00	6	6	\$5,347
August '21	8	8	\$4,050.13	0	0	\$0.00	8	8	\$4,050
September '21	7	9	\$7,134.26	1	1	\$1,500.00	8	10	\$8,634
Monthly Avg.	18	21	\$11,503.72	1	1	\$794.52	19	22	\$12,298
Fiscal Year 2022						-	<u> </u>		
October '21	20	24	\$13,943.75	1	2	\$359.00	21	26	\$14,302
November '21	25	25	\$15,674.88	0	0	\$0.00	25	25	\$15,674
December '21	30	39	\$23,125.19	1	2	\$365.00	31	41	\$23,490
January '22	39	52	\$32,491.65	2	6	\$1,171.32	41	58	\$33,662
February '22	26	32	\$17,545.97	0	0	\$0.00	26	32	\$17,545
March '22	48	63	\$30,658.46	1	2	\$365.00	49	65	\$31,023
April '22	44	61	\$33,272.34	2	2	\$1,844.79	44	63	\$35,117
May '22	27	29	\$15,156.17	0	0	\$0.00	27	29	\$15,156
June '22	20	25	\$11,541.59	0	0	\$0.00	20	25	\$11,54°
July '22	12	14	\$4,805.68	1	1	\$77.08	12	15	\$4,882
August '22	19	20	\$10,105.10	2	3	\$1,165.00	21	23	\$11,270
September '22	10	11	\$3,563.85	1	1	\$1,500.00	11	12	\$5,063
Monthly Avg.	27	33	\$17,657.05	1	2	\$570.60	27	35	\$18,227
Fiscal Year 2023									
October '22	17	21	\$11,525.68	0	0	\$0.00	17	21	\$11,525
November '22	52	62	\$38,534.05	0	0	\$0.00	52	62	\$38,534
December '22	41	48	\$27,682.83	1	2	\$365.00	42	50	\$28,04
January '23	34	44	\$22,387.73	0	0	\$0.00	34	44	\$22,387
Monthly Avg.	36	44	\$25,032.57	0	1	\$91.25	36	44	\$25,123

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
tsego County									
Fiscal Year 2021									
October '20	37	49	\$15,622.58	1	3	\$599.44	38	52	\$16,222.
November '20	38	43	\$18,802.91	0	0	\$0.00	38	43	\$18,802.
December '20	63	80	\$30,537.81	2	3	\$745.00	65	83	\$31,282.
January '21	51	63	\$23,845.00	0	0	\$0.00	51	63	\$23,845.
February '21	36	41	\$16,536.52	1	1	\$555.00	37	42	\$17,091
March '21	40	49	\$24,755.46	1	2	\$365.00	41	51	\$25,120
April '21	15	16	\$7,055.12	2	3	\$1,865.00	17	19	\$8,920
May '21	11	13	\$5,747.65	0	0	\$0.00	11	13	\$5,747
June '21	11	13	\$4,732.15	1	2	\$365.00	12	15	\$5,097
July '21	20	25	\$8,086.13	0	0	\$0.00	20	25	\$8,086
August '21	6	9	\$2,685.26	0	0	\$0.00	6	9	\$2,685
September '21	13	13	\$6,318.16	2	3	\$650.00	15	16	\$6,968
Monthly Avg.	28	35	\$13,727.06	1	1	\$428.70	29	36	\$14,155
Fiscal Year 2022	-			+		<u> </u>			
October '21	20	22	\$11,081.24	2	2	\$1,695.97	21	24	\$12,777
November '21	24	30	\$16,601.33	1	1	\$1,500.00	25	31	\$18,101
December '21	33	37	\$14,347.07	0	0	\$0.00	33	37	\$14,347
January '22	54	72	\$30,444.92	0	0	\$0.00	54	72	\$30,444
February '22	61	80	\$36,037.37	2	3	\$1,865.00	62	83	\$37,902
March '22	61	90	\$38,144.30	2	5	\$1,029.10	63	95	\$39,173
April '22	47	56	\$34,027.90	0	0	\$0.00	47	56	\$34,027
May '22	49	65	\$30,613.87	0	0	\$0.00	49	65	\$30,613
June '22	49	65	\$22,027.14	0	0	\$0.00	49	65	\$22,027
July '22	29	38	\$11,852.81	1	1	\$350.00	30	39	\$12,202
August '22	39	48	\$14,498.02	0	0	\$0.00	39	48	\$14,498
September '22	27	30	\$10,409.23	1	1	\$350.00	28	31	\$10,759
Monthly Avg.	41	53	\$22,507.10	1	1	\$565.84	42	54	\$23,072
Fiscal Year 2023									
October '22	45	59	\$19,470.46	1	1	\$410.00	45	60	\$19,880
November '22	56	67	\$24,029.62	0	0	\$0.00	56	67	\$24,029
December '22	59	76	\$29,883.06	3	5	\$1,140.00	62	81	\$31,023
January '23	55	70	\$35,571.38	0	0	\$0.00	55	70	\$35,571
Monthly Avg.	54	68	\$27,238.63	1	2	\$387.50	55	70	\$27,626

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Ottawa County									
Fiscal Year 2021									
October '20	108	139	\$45,749.75	6	9	\$1,472.31	110	148	\$47,222
November '20	96	113	\$43,715.42	4	6	\$3,245.76	98	119	\$46,961
December '20	98	121	\$40,905.33	4	5	\$2,649.11	101	126	\$43,554
January '21	85	108	\$39,951.65	3	6	\$1,324.06	87	114	\$41,275
February '21	87	102	\$43,889.37	5	13	\$3,154.48	92	115	\$47,043
March '21	80	96	\$35,067.45	3	4	\$853.50	82	100	\$35,920
April '21	80	107	\$46,469.75	3	4	\$1,678.51	82	111	\$48,148
May '21	68	105	\$34,850.82	4	8	\$2,151.59	70	113	\$37,002
June '21	58	75	\$19,264.30	4	6	\$1,248.24	60	81	\$20,512
July '21	49	63	\$22,353.88	4	5	\$1,029.70	52	68	\$23,383
August '21	48	56	\$17,841.01	4	7	\$1,994.68	51	63	\$19,83
September '21	85	104	\$34,480.41	10	12	\$4,616.34	90	116	\$39,096
Monthly Avg.	79	99	\$35,378.26	5	7	\$2,118.19	81	106	\$37,490
Fiscal Year 2022			-	<u> </u>			<u> </u>		
October '21	126	156	\$55,113.73	9	13	\$1,988.60	129	169	\$57,102
November '21	114	141	\$63,539.01	10	12	\$4,135.57	121	153	\$67,674
December '21	97	122	\$49,868.51	3	3	\$746.51	98	125	\$50,61
January '22	101	123	\$45,293.22	8	11	\$3,529.62	108	134	\$48,822
February '22	141	166	\$65,090.02	5	5	\$1,426.78	143	171	\$66,516
March '22	180	224	\$82,632.37	7	9	\$3,299.32	184	233	\$85,93
April '22	178	245	\$93,111.28	9	9	\$1,681.33	178	254	\$94,792
May '22	125	188	\$67,032.27	8	11	\$2,742.87	127	199	\$69,77
June '22	109	166	\$41,871.65	10	22	\$3,817.81	115	188	\$45,689
July '22	119	174	\$46,358.39	8	11	\$2,594.04	123	185	\$48,95
August '22	144	191	\$55,061.57	6	8	\$1,447.92	148	199	\$56,509
September '22	139	180	\$48,737.31	10	11	\$2,662.08	141	191	\$51,399
Monthly Avg.	131	173	\$59,475.78	8	10	\$2,506.04	135	183	\$61,98
Fiscal Year 2023									
October '22	156	193	\$54,182.05	9	11	\$3,388.18	160	204	\$57,570
November '22	172	222	\$68,706.18	4	4	\$1,893.38	174	226	\$70,59
December '22	147	194	\$58,806.22	11	15	\$2,752.46	155	209	\$61,55
January '23	128	160	\$44,478.53	2	3	\$445.53	130	163	\$44,924
Monthly Avg.	151	192	\$56,543.25	7	8	\$2,119.89	155	201	\$58,663

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2021									
October '20	9	10	\$4,021.94	1	1	\$145.00	10	11	\$4,166.94
November '20	13	17	\$10,641.56	0	0	\$0.00	13	17	\$10,641.56
December '20	13	16	\$5,532.39	1	1	\$153.34	14	17	\$5,685.73
January '21	15	19	\$8,535.18	0	0	\$0.00	15	19	\$8,535.1
February '21	16	19	\$11,464.06	1	2	\$486.00	17	21	\$11,950.0
March '21	19	22	\$12,197.83	1	1	\$1,999.00	20	23	\$14,196.8
April '21	5	5	\$6,605.38	0	0	\$0.00	5	5	\$6,605.3
May '21	3	4	\$5,567.71	2	2	\$425.00	5	6	\$5,992.7
June '21	7	8	\$2,341.05	0	0	\$0.00	7	8	\$2,341.0
July '21	6	9	\$1,866.17	2	3	\$447.64	7	12	\$2,313.8
August '21	5	7	\$1,412.10	0	0	\$0.00	5	7	\$1,412.1
September '21	6	9	\$3,191.22	1	1	\$1,500.00	7	10	\$4,691.2
Monthly Avg.	10	12	\$6,114.72	1	1	\$429.67	10	13	\$6,544.3
Fiscal Year 2022	·						·		
October '21	10	12	\$5,108.54	0	0	\$0.00	10	12	\$5,108.5
November '21	20	26	\$14,150.31	1	2	\$209.04	20	28	\$14,359.3
December '21	23	31	\$13,743.30	1	3	\$765.00	24	34	\$14,508.3
January '22	24	35	\$18,562.04	0	0	\$0.00	24	35	\$18,562.0
February '22	30	35	\$13,023.10	1	1	\$171.68	31	36	\$13,194.7
March '22	31	44	\$18,345.70	1	2	\$600.00	32	46	\$18,945.7
April '22	20	29	\$11,734.72	1	1	\$162.84	20	30	\$11,897.5
May '22	19	22	\$8,746.56	2	3	\$566.72	20	25	\$9,313.2
June '22	17	23	\$11,511.24	1	1	\$350.00	18	24	\$11,861.2
July '22	15	18	\$4,427.82	2	3	\$538.27	16	21	\$4,966.0
August '22	8	11	\$3,152.64	2	3	\$937.30	9	14	\$4,089.9
September '22	2	2	\$1,413.55	0	0	\$0.00	2	2	\$1,413.5
Monthly Avg.	18	24	\$10,326.63	1	2	\$358.40	19	26	\$10,685.0
Fiscal Year 2023									
October '22	17	21	\$7,401.94	1	3	\$765.00	18	24	\$8,166.9
November '22	28	33	\$14,993.90	1	1	\$350.00	29	34	\$15,343.9
December '22	24	28	\$17,146.68	1	2	\$365.00	25	30	\$17,511.6
January '23	19	26	\$11,048.34	0	0	\$0.00	19	26	\$11,048.3
Monthly Avg.	22	27	\$12,647.72	1	2	\$370.00	23	29	\$13,017.7

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Roscommon County</b>									
Fiscal Year 2021									
October '20	41	46	\$22,789.34	2	3	\$1,090.93	43	49	\$23,880.27
November '20	51	56	\$30,791.02	1	1	\$410.00	52	57	\$31,201.02
December '20	66	78	\$43,374.35	3	3	\$3,410.00	69	81	\$46,784.35
January '21	54	59	\$30,028.31	3	5	\$1,320.00	57	64	\$31,348.31
February '21	65	76	\$37,784.66	0	0	\$0.00	65	76	\$37,784.66
March '21	50	62	\$29,778.62	2	3	\$1,865.00	52	65	\$31,643.62
April '21	18	19	\$10,076.77	2	4	\$820.00	20	23	\$10,896.77
May '21	19	24	\$11,139.55	1	2	\$365.00	20	26	\$11,504.55
June '21	22	26	\$14,876.34	1	1	\$1,494.25	23	27	\$16,370.59
July '21	16	18	\$9,360.21	1	3	\$780.00	17	21	\$10,140.21
August '21	18	21	\$9,953.43	0	0	\$0.00	18	21	\$9,953.43
September '21	24	32	\$15,780.51	1	1	\$1,500.00	24	33	\$17,280.51
Monthly Avg.	37	43	\$22,144.43	1	2	\$1,087.93	38	45	\$23,232.36
Fiscal Year 2022				·			·		
October '21	42	53	\$23,615.74	1	1	\$350.00	43	54	\$23,965.74
November '21	53	64	\$33,628.48	0	0	\$0.00	53	64	\$33,628.48
December '21	72	88	\$46,603.59	3	3	\$536.00	72	91	\$47,139.59
January '22	56	73	\$31,996.34	4	7	\$1,693.20	59	80	\$33,689.54
February '22	75	101	\$46,802.39	1	2	\$365.00	76	103	\$47,167.39
March '22	105	138	\$64,824.83	3	3	\$655.99	105	141	\$65,480.82
April '22	76	94	\$45,080.53	5	6	\$3,284.44	81	100	\$48,364.97
May '22	85	118	\$58,678.43	0	0	\$0.00	85	118	\$58,678.43
June '22	41	53	\$20,864.12	3	3	\$599.04	42	56	\$21,463.16
July '22	28	35	\$12,446.01	0	0	\$0.00	28	35	\$12,446.01
August '22	36	42	\$14,930.16	1	1	\$151.45	36	43	\$15,081.61
September '22	39	46	\$16,085.06	1	1	\$162.97	39	47	\$16,248.03
Monthly Avg.	59	75	\$34,629.64	2	2	\$649.84	60	78	\$35,279.48
Fiscal Year 2023									
October '22	39	47	\$17,383.73	1	2	\$365.00	40	49	\$17,748.73
November '22	76	96	\$42,080.78	2	6	\$1,008.59	77	102	\$43,089.37
December '22	70	87	\$47,712.35	0	0	\$0.00	70	87	\$47,712.35
January '23	80	106	\$46,817.63	1	1	\$112.90	80	107	\$46,930.53
Monthly Avg.	66	84	\$38,498.62	1	2	\$371.62	67	86	\$38,870.25

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
aginaw County									
Fiscal Year 2021									
October '20	459	835	\$239,592.57	21	34	\$8,714.33	472	869	\$248,306
November '20	431	776	\$235,994.33	23	37	\$9,883.63	447	813	\$245,877
December '20	542	990	\$273,603.43	32	48	\$11,191.50	566	1,038	\$284,794
January '21	548	1,006	\$292,940.95	29	39	\$8,704.42	565	1,045	\$301,64
February '21	474	879	\$236,947.52	27	46	\$10,735.40	489	925	\$247,68
March '21	514	952	\$303,721.32	44	70	\$19,600.66	545	1,022	\$323,32
April '21	240	444	\$168,435.81	18	33	\$7,815.49	255	477	\$176,25
May '21	201	365	\$142,204.96	24	37	\$9,364.65	220	402	\$151,56
June '21	252	468	\$171,058.77	52	78	\$19,849.21	292	546	\$190,90
July '21	203	377	\$125,863.64	41	62	\$16,397.76	233	439	\$142,26
August '21	222	389	\$117,655.16	32	48	\$12,179.09	245	437	\$129,83
September '21	291	527	\$150,638.39	38	57	\$13,495.00	320	584	\$164,13
Monthly Avg.	365	667	\$204,888.07	32	49	\$12,327.60	387	716	\$217,21
iscal Year 2022			-						
October '21	453	863	\$211,721.00	49	69	\$18,201.97	479	932	\$229,92
November '21	548	1,041	\$273,160.39	52	69	\$17,178.70	576	1,110	\$290,33
December '21	609	1,140	\$298,016.12	60	82	\$20,409.55	642	1,222	\$318,42
January '22	701	1,326	\$362,261.07	53	76	\$19,743.86	726	1,402	\$382,00
February '22	868	1,659	\$463,404.54	50	63	\$15,370.49	892	1,722	\$478,77
March '22	886	1,703	\$510,403.98	82	99	\$27,650.52	921	1,802	\$538,05
April '22	673	1,286	\$419,337.75	52	65	\$16,498.04	699	1,351	\$435,83
May '22	604	1,113	\$348,366.48	47	56	\$14,205.05	630	1,169	\$362,57
June '22	735	1,407	\$433,550.49	73	88	\$20,242.15	775	1,495	\$453,79
July '22	611	1,162	\$329,903.15	65	77	\$19,986.55	643	1,239	\$349,88
August '22	815	1,524	\$390,730.04	91	103	\$25,083.16	859	1,627	\$415,81
September '22	618	1,156	\$300,011.07	69	79	\$18,323.82	658	1,235	\$318,33
Monthly Avg.	677	1,282	\$361,738.84	62	77	\$19,407.82	708	1,359	\$381,14
iscal Year 2023									
October '22	734	1,364	\$344,856.07	77	91	\$21,323.16	774	1,455	\$366,17
November '22	912	1,704	\$453,218.87	95	110	\$28,018.63	960	1,814	\$481,23
December '22	867	1,672	\$404,037.50	91	110	\$26,630.39	906	1,782	\$430,66
January '23	910	1,765	\$441,226.45	84	107	\$25,078.41	951	1,872	\$466,30
Monthly Avg.	856	1,626	\$410,834.72	87	105	\$25,262.65	898	1,731	\$436,09

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County									
Fiscal Year 2021									
October '20	50	57	\$24,563.53	1	1	\$101.32	50	58	\$24,664.85
November '20	63	72	\$31,211.17	0	0	\$0.00	63	72	\$31,211.17
December '20	71	84	\$41,170.56	3	4	\$1,426.00	72	88	\$42,596.56
January '21	80	97	\$45,052.61	2	2	\$2,467.00	82	99	\$47,519.61
February '21	70	85	\$49,213.99	1	2	\$600.00	71	87	\$49,813.99
March '21	56	62	\$35,730.13	3	4	\$1,450.12	58	66	\$37,180.25
April '21	29	34	\$23,247.53	1	1	\$138.55	29	35	\$23,386.08
May '21	22	24	\$12,018.83	1	1	\$44.99	22	25	\$12,063.82
June '21	26	28	\$13,455.10	3	3	\$481.43	28	31	\$13,936.53
July '21	23	26	\$9,614.09	2	2	\$1,516.89	25	28	\$11,130.98
August '21	15	18	\$7,809.54	3	5	\$1,519.80	18	23	\$9,329.34
September '21	27	28	\$13,321.28	0	0	\$0.00	27	28	\$13,321.28
Monthly Avg.	44	51	\$25,534.03	2	2	\$812.17	45	53	\$26,346.21
Fiscal Year 2022	·			·			·		
October '21	52	59	\$23,637.48	1	2	\$600.00	53	61	\$24,237.48
November '21	80	99	\$55,037.08	3	4	\$541.73	81	103	\$55,578.81
December '21	70	91	\$52,608.17	3	6	\$1,902.07	72	97	\$54,510.24
January '22	109	148	\$80,355.15	3	3	\$430.57	111	151	\$80,785.72
February '22	129	157	\$68,194.70	6	9	\$2,068.08	134	166	\$70,262.78
March '22	131	174	\$87,172.83	3	5	\$969.99	132	179	\$88,142.82
April '22	87	106	\$45,652.45	4	7	\$2,559.47	88	113	\$48,211.92
May '22	72	84	\$33,737.83	5	6	\$1,542.67	75	90	\$35,280.50
June '22	66	82	\$31,765.76	6	9	\$1,696.94	70	91	\$33,462.70
July '22	41	45	\$21,452.73	4	7	\$1,660.60	45	52	\$23,113.33
August '22	61	73	\$27,151.30	7	10	\$1,562.76	64	83	\$28,714.06
September '22	59	78	\$30,058.22	5	7	\$1,249.01	62	85	\$31,307.23
Monthly Avg.	80	100	\$46,401.98	4	6	\$1,398.66	82	106	\$47,800.63
Fiscal Year 2023									
October '22	97	119	\$49,685.72	7	9	\$1,032.14	99	128	\$50,717.86
November '22	97	117	\$56,505.20	5	6	\$1,215.73	100	123	\$57,720.93
December '22	134	170	\$83,780.17	5	7	\$1,379.91	137	177	\$85,160.08
January '23	104	128	\$49,707.81	2	2	\$221.93	105	130	\$49,929.74
Monthly Avg.	108	134	\$59,919.73	5	6	\$962.43	110	140	\$60,882.15

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2021									
October '20	8	9	\$3,380.41	1	1	\$1,500.00	9	10	\$4,880.41
November '20	14	15	\$7,198.63	0	0	\$0.00	14	15	\$7,198.63
December '20	14	14	\$6,727.08	1	2	\$600.00	15	16	\$7,327.08
January '21	15	15	\$5,663.97	2	4	\$830.83	17	19	\$6,494.80
February '21	12	14	\$10,715.72	0	0	\$0.00	12	14	\$10,715.72
March '21	10	10	\$5,735.18	0	0	\$0.00	10	10	\$5,735.18
April '21	21	25	\$14,730.58	0	0	\$0.00	21	25	\$14,730.58
May '21	12	17	\$8,671.86	2	3	\$540.00	14	20	\$9,211.86
June '21	3	4	\$1,528.75	0	0	\$0.00	3	4	\$1,528.75
July '21	2	3	\$530.17	0	0	\$0.00	2	3	\$530.17
August '21	3	4	\$869.57	1	1	\$301.55	3	5	\$1,171.12
September '21	1	1	\$207.19	2	2	\$525.00	3	3	\$732.19
Monthly Avg.	10	11	\$5,496.59	1	1	\$358.12	10	12	\$5,854.71
Fiscal Year 2022	·			·			·		
October '21	11	12	\$4,208.77	1	1	\$259.65	11	13	\$4,468.42
November '21	15	16	\$11,672.00	0	0	\$0.00	15	16	\$11,672.00
December '21	13	14	\$8,255.87	3	3	\$2,148.05	15	17	\$10,403.92
January '22	15	17	\$8,355.36	1	1	\$166.81	16	18	\$8,522.17
February '22	18	22	\$6,017.15	0	0	\$0.00	18	22	\$6,017.15
March '22	19	21	\$12,294.41	3	3	\$478.16	20	24	\$12,772.57
April '22	43	59	\$30,129.96	3	4	\$2,195.29	44	63	\$32,325.25
May '22	30	40	\$21,940.86	2	2	\$572.83	32	42	\$22,513.69
June '22	22	28	\$12,387.94	1	1	\$350.00	22	29	\$12,737.94
July '22	10	16	\$3,366.32	2	2	\$700.00	11	18	\$4,066.32
August '22	21	26	\$6,972.74	0	0	\$0.00	21	26	\$6,972.74
September '22	14	16	\$4,900.22	0	0	\$0.00	14	16	\$4,900.22
Monthly Avg.	19	24	\$10,875.13	1	1	\$572.57	20	25	\$11,447.70
Fiscal Year 2023									
October '22	24	29	\$12,339.49	2	3	\$927.81	25	32	\$13,267.30
November '22	27	34	\$16,354.85	1	1	\$266.61	28	35	\$16,621.46
December '22	21	22	\$10,248.24	1	1	\$350.00	22	23	\$10,598.24
January '23	21	24	\$10,406.47	1	3	\$815.00	22	27	\$11,221.47
Monthly Avg.	23	27	\$12,337.26	1	2	\$589.86	24	29	\$12,927.12

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2021									
October '20	57	101	\$30,056.70	1	3	\$728.00	58	104	\$30,784.70
November '20	52	92	\$23,925.99	1	1	\$175.00	52	93	\$24,100.99
December '20	82	138	\$39,676.95	0	0	\$0.00	82	138	\$39,676.95
January '21	64	110	\$33,768.10	3	3	\$870.00	66	113	\$34,638.10
February '21	60	104	\$37,722.27	2	2	\$789.00	62	106	\$38,511.27
March '21	59	103	\$32,116.30	0	0	\$0.00	59	103	\$32,116.30
April '21	33	51	\$19,367.99	1	1	\$410.00	34	52	\$19,777.99
May '21	31	55	\$23,544.70	3	4	\$1,111.61	34	59	\$24,656.31
June '21	30	53	\$19,590.46	5	9	\$2,543.29	34	62	\$22,133.75
July '21	22	40	\$14,893.11	0	0	\$0.00	22	40	\$14,893.11
August '21	26	46	\$12,727.39	4	5	\$1,083.04	29	51	\$13,810.43
September '21	43	76	\$20,195.28	6	7	\$1,299.91	48	83	\$21,495.19
Monthly Avg.	47	81	\$25,632.10	2	3	\$750.82	48	84	\$26,382.92
Fiscal Year 2022									
October '21	77	137	\$36,533.71	1	1	\$1,372.00	78	138	\$37,905.71
November '21	80	137	\$46,412.58	6	7	\$1,667.59	84	144	\$48,080.17
December '21	80	136	\$35,227.16	4	5	\$2,886.53	84	141	\$38,113.69
January '22	112	199	\$54,554.77	2	2	\$521.94	112	201	\$55,076.71
February '22	151	262	\$78,989.85	7	8	\$2,044.53	157	270	\$81,034.38
March '22	172	303	\$97,551.87	7	10	\$2,882.47	176	313	\$100,434.34
April '22	101	178	\$57,861.30	2	2	\$311.99	101	180	\$58,173.29
May '22	83	147	\$46,096.10	4	6	\$1,282.73	84	153	\$47,378.83
June '22	133	247	\$79,769.68	5	5	\$915.04	134	252	\$80,684.72
July '22	78	140	\$35,295.04	1	1	\$301.17	78	141	\$35,596.21
August '22	115	213	\$57,509.53	6	8	\$1,409.07	120	221	\$58,918.60
September '22	94	164	\$39,064.13	6	6	\$1,288.68	98	170	\$40,352.81
Monthly Avg.	106	189	\$55,405.48	4	5	\$1,406.98	109	194	\$56,812.46
Fiscal Year 2023									
October '22	117	198	\$52,588.91	1	2	\$350.00	118	200	\$52,938.91
November '22	114	193	\$58,815.64	3	5	\$1,029.00	116	198	\$59,844.64
December '22	133	225	\$52,098.12	5	5	\$2,653.00	137	230	\$54,751.12
January '23	110	183	\$63,476.07	3	3	\$1,954.47	112	186	\$65,430.54
Monthly Avg.	119	200	\$56,744.69	3	4	\$1,496.62	121	204	\$58,241.30

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2021									
October '20	153	168	\$61,431.01	5	7	\$1,960.00	156	175	\$63,391.01
November '20	176	197	\$73,107.72	11	18	\$4,794.63	185	215	\$77,902.35
December '20	234	271	\$95,941.72	12	22	\$6,567.00	245	293	\$102,508.72
January '21	207	245	\$94,065.91	17	26	\$6,432.16	223	271	\$100,498.07
February '21	216	259	\$95,847.04	24	39	\$9,571.61	236	298	\$105,418.65
March '21	200	248	\$100,793.79	14	22	\$7,253.87	211	270	\$108,047.66
April '21	86	103	\$39,902.42	13	24	\$7,830.00	99	127	\$47,732.42
May '21	66	79	\$28,159.53	13	21	\$5,626.09	75	100	\$33,785.62
June '21	78	88	\$32,308.00	15	23	\$6,347.08	90	111	\$38,655.08
July '21	68	81	\$26,209.24	15	27	\$6,907.10	82	108	\$33,116.34
August '21	97	108	\$36,019.41	17	25	\$6,133.82	108	133	\$42,153.23
September '21	130	151	\$56,812.06	21	35	\$8,558.65	149	186	\$65,370.71
Monthly Avg.	143	167	\$61,716.49	15	24	\$6,498.50	155	191	\$68,214.99
Fiscal Year 2022	·			·		_	·		
October '21	194	222	\$75,841.68	18	22	\$5,709.59	206	244	\$81,551.27
November '21	224	267	\$99,639.97	23	32	\$7,391.88	241	299	\$107,031.85
December '21	249	317	\$109,210.69	23	38	\$10,453.15	264	355	\$119,663.84
January '22	335	441	\$148,223.03	23	33	\$8,413.34	351	474	\$156,636.37
February '22	325	422	\$137,676.60	18	24	\$6,704.81	338	446	\$144,381.41
March '22	434	563	\$189,799.77	27	33	\$7,410.62	446	596	\$197,210.39
April '22	284	362	\$131,104.64	27	37	\$9,284.06	300	399	\$140,388.70
May '22	293	358	\$122,489.76	19	28	\$7,955.77	302	386	\$130,445.53
June '22	330	430	\$119,536.52	27	37	\$7,943.72	346	467	\$127,480.24
July '22	245	315	\$81,134.09	26	35	\$8,869.13	263	350	\$90,003.22
August '22	327	412	\$108,452.75	23	30	\$5,833.41	341	442	\$114,286.16
September '22	329	405	\$112,527.31	22	30	\$6,770.84	340	435	\$119,298.15
Monthly Avg.	297	376	\$119,636.40	23	32	\$7,728.36	312	408	\$127,364.76
Fiscal Year 2023									
October '22	330	394	\$117,165.21	15	19	\$4,044.25	340	413	\$121,209.46
November '22	353	449	\$159,478.46	27	35	\$9,487.13	372	484	\$168,965.59
December '22	370	486	\$163,663.74	32	41	\$9,171.79	392	527	\$172,835.53
January '23	397	559	\$136,231.99	33	47	\$10,952.80	414	606	\$147,184.79
Monthly Avg.	363	472	\$144,134.85	27	36	\$8,413.99	380	508	\$152,548.84

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
t. Joseph County									
Fiscal Year 2021									
October '20	59	72	\$19,410.09	4	5	\$2,149.70	62	77	\$21,559.
November '20	71	89	\$33,286.15	2	5	\$1,357.74	73	94	\$34,643.
December '20	70	95	\$30,253.81	3	6	\$1,470.00	73	101	\$31,723.
January '21	58	69	\$25,154.72	2	2	\$745.24	58	71	\$25,899.
February '21	56	69	\$29,375.36	3	5	\$1,577.00	58	74	\$30,952
March '21	61	76	\$35,176.83	1	2	\$600.00	62	78	\$35,776
April '21	38	50	\$21,493.80	2	2	\$320.00	39	52	\$21,813
May '21	13	15	\$7,516.62	0	0	\$0.00	13	15	\$7,516
June '21	31	43	\$14,171.55	2	5	\$1,146.27	32	48	\$15,317
July '21	25	27	\$11,057.03	3	4	\$877.40	27	31	\$11,934
August '21	19	23	\$7,296.82	3	5	\$1,396.91	22	28	\$8,693
September '21	42	53	\$16,336.96	3	4	\$2,224.72	45	57	\$18,561
Monthly Avg.	45	57	\$20,877.48	2	4	\$1,155.42	47	61	\$22,032
iscal Year 2022			-	<del></del>		-			
October '21	73	88	\$29,740.10	4	4	\$812.48	73	92	\$30,552
November '21	77	100	\$36,124.54	7	10	\$2,363.21	84	110	\$38,487
December '21	82	102	\$32,819.75	7	9	\$2,281.41	86	111	\$35,101
January '22	98	121	\$38,782.22	8	10	\$1,783.35	102	131	\$40,565
February '22	127	164	\$60,183.92	4	4	\$1,385.74	128	168	\$61,569
March '22	131	176	\$68,233.21	8	9	\$1,686.14	136	185	\$69,919
April '22	111	151	\$64,098.21	7	10	\$2,534.25	114	161	\$66,632
May '22	90	121	\$38,886.71	5	6	\$1,169.48	91	127	\$40,056
June '22	102	143	\$40,533.65	4	7	\$1,679.62	105	150	\$42,213
July '22	78	100	\$24,655.11	3	5	\$736.39	80	105	\$25,391
August '22	119	158	\$39,507.78	7	12	\$2,079.38	123	170	\$41,587
September '22	90	122	\$30,191.09	5	6	\$712.43	90	128	\$30,903
Monthly Avg.	98	129	\$41,979.69	6	8	\$1,601.99	101	137	\$43,581
Fiscal Year 2023									
October '22	107	149	\$41,331.72	6	9	\$1,711.38	108	158	\$43,043
November '22	121	155	\$53,811.66	4	5	\$735.84	123	160	\$54,547
December '22	114	146	\$44,045.24	12	19	\$3,766.70	120	165	\$47,811
January '23	98	123	\$36,105.44	1	1	\$152.53	98	124	\$36,257
Monthly Avg.	110	143	\$43,823.52	6	9	\$1,591.61	112	152	\$45,415

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
uscola County									
Fiscal Year 2021									
October '20	74	80	\$50,185.63	4	7	\$2,202.51	78	87	\$52,388.1
November '20	72	86	\$42,592.99	1	2	\$577.10	73	88	\$43,170.0
December '20	108	127	\$61,343.12	1	2	\$600.00	109	129	\$61,943.
January '21	88	101	\$54,046.18	2	3	\$789.00	90	104	\$54,835.
February '21	106	120	\$72,603.63	6	10	\$3,013.64	111	130	\$75,617.
March '21	74	85	\$40,919.66	4	8	\$2,177.00	78	93	\$43,096.
April '21	32	36	\$16,505.32	2	4	\$1,200.00	34	40	\$17,705.
May '21	41	46	\$21,065.23	1	1	\$410.00	41	47	\$21,475.
June '21	34	42	\$21,493.49	2	3	\$914.52	36	45	\$22,408.
July '21	21	25	\$9,859.50	3	3	\$1,003.00	23	28	\$10,862.
August '21	37	42	\$19,586.23	3	5	\$1,542.87	40	47	\$21,129.
September '21	36	41	\$16,887.27	1	1	\$208.55	36	42	\$17,095.
Monthly Avg.	60	69	\$35,590.69	3	4	\$1,219.85	62	73	\$36,810.
Fiscal Year 2022			-	<del></del>		-	•		
October '21	62	67	\$32,017.71	3	6	\$1,470.42	65	73	\$33,488.
November '21	109	127	\$60,262.62	5	9	\$2,254.00	114	136	\$62,516.
December '21	122	146	\$74,223.20	4	5	\$3,655.55	123	151	\$77,878.
January '22	128	156	\$82,398.08	3	3	\$697.68	129	159	\$83,095.
February '22	134	164	\$83,185.29	4	6	\$3,872.52	138	170	\$87,057.
March '22	163	208	\$113,009.64	9	13	\$4,471.19	170	221	\$117,480.
April '22	102	123	\$65,432.79	3	4	\$966.98	104	127	\$66,399.
May '22	106	130	\$58,264.57	5	5	\$868.15	108	135	\$59,132.
June '22	76	86	\$35,401.98	4	7	\$1,810.27	80	93	\$37,212.
July '22	78	90	\$38,976.70	4	8	\$1,705.44	82	98	\$40,682.
August '22	108	125	\$43,425.93	3	5	\$1,394.69	110	130	\$44,820.
September '22	83	96	\$35,143.56	0	0	\$0.00	83	96	\$35,143.
Monthly Avg.	106	127	\$60,145.17	4	6	\$1,930.57	109	132	\$62,075
Fiscal Year 2023									
October '22	111	130	\$67,109.95	1	2	\$600.00	112	132	\$67,709.
November '22	132	151	\$80,567.20	3	3	\$771.99	134	154	\$81,339.
December '22	142	167	\$74,415.77	5	8	\$2,470.39	147	175	\$76,886
January '23	123	146	\$75,798.02	1	1	\$66.92	123	147	\$75,864.
Monthly Avg.	127	149	\$74,472.74	3	4	\$977.33	129	152	\$75,450.

Reporting Month		Federal Funded			State Funded			Total	
Zeborning Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
an Buren County									
Fiscal Year 2021									
October '20	97	126	\$48,800.65	3	7	\$1,578.04	99	133	\$50,378
November '20	112	132	\$66,467.59	5	9	\$2,790.00	117	141	\$69,257
December '20	125	141	\$71,352.18	6	12	\$2,870.00	131	153	\$74,222
January '21	107	127	\$66,217.58	2	5	\$1,415.00	109	132	\$67,632
February '21	121	147	\$81,204.14	4	9	\$2,495.00	125	156	\$83,699
March '21	119	140	\$80,945.98	6	12	\$2,936.42	123	152	\$83,882
April '21	58	68	\$50,262.42	4	8	\$3,091.00	61	76	\$53,353
May '21	28	35	\$17,246.55	1	1	\$350.00	29	36	\$17,596
June '21	53	73	\$34,251.31	10	15	\$4,386.53	58	88	\$38,637
July '21	20	24	\$9,931.69	7	14	\$3,423.98	27	38	\$13,355
August '21	33	40	\$17,245.91	2	3	\$693.82	34	43	\$17,939
September '21	38	47	\$24,022.42	4	6	\$1,485.06	41	53	\$25,507
Monthly Avg.	76	92	\$47,329.04	5	8	\$2,292.90	80	100	\$49,62
Fiscal Year 2022			-						
October '21	93	118	\$47,601.01	4	4	\$1,221.54	94	122	\$48,822
November '21	119	142	\$69,468.83	3	4	\$638.75	121	146	\$70,10
December '21	122	145	\$80,364.01	8	14	\$2,851.63	127	159	\$83,21
January '22	154	189	\$109,605.15	5	9	\$2,349.64	159	198	\$111,954
February '22	173	215	\$101,994.10	7	11	\$2,958.01	178	226	\$104,952
March '22	217	270	\$143,904.30	4	5	\$1,238.39	218	275	\$145,142
April '22	162	217	\$104,721.62	5	6	\$1,716.33	163	223	\$106,43
May '22	131	167	\$74,060.79	12	18	\$4,581.18	136	185	\$78,64
June '22	118	155	\$58,013.96	3	3	\$614.76	119	158	\$58,62
July '22	67	86	\$25,744.20	4	5	\$1,054.27	69	91	\$26,79
August '22	99	140	\$41,802.48	2	3	\$746.43	100	143	\$42,54
September '22	106	141	\$44,570.29	8	11	\$2,708.25	112	152	\$47,278
Monthly Avg.	130	165	\$75,154.23	5	8	\$1,889.93	133	173	\$77,04
Fiscal Year 2023									
October '22	115	161	\$56,046.86	9	14	\$4,186.64	121	175	\$60,23
November '22	142	187	\$72,754.38	10	18	\$3,944.99	151	205	\$76,699
December '22	147	183	\$80,080.92	7	13	\$3,312.57	152	196	\$83,39
January '23	159	201	\$93,322.40	3	3	\$626.25	160	204	\$93,94
Monthly Avg.	141	183	\$75,551.14	7	12	\$3,017.61	146	195	\$78,568

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County									
Fiscal Year 2021									
October '20	221	367	\$126,500.42	12	43	\$10,476.42	233	410	\$136,976.84
November '20	230	399	\$109,426.89	3	5	\$1,457.50	233	404	\$110,884.39
December '20	268	464	\$134,587.62	12	42	\$9,375.00	280	506	\$143,962.62
January '21	210	378	\$120,650.79	4	7	\$1,496.25	214	385	\$122,147.04
February '21	223	395	\$125,764.55	10	21	\$5,007.19	233	416	\$130,771.74
March '21	192	349	\$105,555.01	10	23	\$5,365.00	200	372	\$110,920.01
April '21	75	136	\$52,668.78	2	8	\$1,750.00	77	144	\$54,418.78
May '21	112	205	\$82,410.07	3	5	\$1,284.50	115	210	\$83,694.57
June '21	102	179	\$62,579.77	9	26	\$5,918.83	110	205	\$68,498.60
July '21	93	166	\$53,489.15	3	5	\$1,548.31	95	171	\$55,037.46
August '21	112	201	\$57,395.19	4	8	\$2,165.00	116	209	\$59,560.19
September '21	197	351	\$118,687.63	1	1	\$344.71	198	352	\$119,032.34
Monthly Avg.	170	299	\$95,809.66	6	16	\$3,849.06	175	315	\$99,658.72
Fiscal Year 2022	·			·			·		
October '21	226	398	\$121,559.48	7	23	\$5,065.00	233	421	\$126,624.48
November '21	220	382	\$120,714.01	5	7	\$1,807.51	222	389	\$122,521.52
December '21	211	377	\$111,015.84	6	11	\$3,245.93	216	388	\$114,261.77
January '22	259	469	\$126,537.46	5	10	\$2,416.12	264	479	\$128,953.58
February '22	317	582	\$151,377.88	6	11	\$2,508.41	322	593	\$153,886.29
March '22	339	616	\$177,598.62	14	49	\$11,265.00	353	665	\$188,863.62
April '22	283	519	\$145,413.09	11	22	\$5,791.94	289	541	\$151,205.03
May '22	297	540	\$142,377.05	7	13	\$3,949.28	303	553	\$146,326.33
June '22	359	656	\$177,269.29	8	32	\$7,000.00	367	688	\$184,269.29
July '22	318	569	\$133,588.69	2	6	\$1,475.00	320	575	\$135,063.69
August '22	432	767	\$176,646.40	8	21	\$5,204.00	440	788	\$181,850.40
September '22	358	607	\$129,635.07	10	20	\$6,088.40	366	627	\$135,723.47
Monthly Avg.	302	540	\$142,811.07	7	19	\$4,651.38	308	559	\$147,462.46
Fiscal Year 2023									
October '22	373	660	\$144,162.26	10	28	\$6,970.00	383	688	\$151,132.26
November '22	464	825	\$187,973.45	6	14	\$3,770.00	470	839	\$191,743.45
December '22	387	692	\$151,782.00	8	27	\$6,005.00	395	719	\$157,787.00
January '23	386	714	\$137,942.49	2	4	\$1,041.88	387	718	\$138,984.37
Monthly Avg.	403	723	\$155,465.05	7	18	\$4,446.72	409	741	\$159,911.77

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2021									
October '20	3,554	6,189	\$2,514,783.36	159	301	\$84,007.22	3,687	6,490	\$2,598,790.
November '20	3,622	6,353	\$2,239,394.58	123	242	\$70,181.87	3,732	6,595	\$2,309,576.
December '20	4,148	7,323	\$2,447,621.11	144	269	\$75,171.91	4,269	7,592	\$2,522,793
January '21	4,454	8,164	\$2,657,215.36	141	262	\$70,501.20	4,566	8,426	\$2,727,716
February '21	4,550	8,398	\$3,077,656.76	135	239	\$68,333.57	4,658	8,637	\$3,145,990
March '21	3,938	7,267	\$2,924,030.72	213	379	\$103,497.45	4,121	7,646	\$3,027,528
April '21	2,133	3,927	\$1,690,168.85	151	280	\$82,826.13	2,262	4,207	\$1,772,994
May '21	2,032	3,729	\$1,641,224.50	126	248	\$65,486.06	2,146	3,977	\$1,706,710
June '21	2,118	3,884	\$1,691,824.20	150	278	\$76,954.14	2,242	4,162	\$1,768,778
July '21	1,675	3,066	\$1,295,453.09	148	249	\$71,436.54	1,788	3,315	\$1,366,889
August '21	1,871	3,339	\$1,342,106.58	142	240	\$70,547.61	1,988	3,579	\$1,412,654
September '21	2,865	5,075	\$1,975,187.05	211	365	\$98,572.03	3,028	5,440	\$2,073,759
Monthly Avg.	3,080	5,560	\$2,124,722.18	154	279	\$78,126.31	3,207	5,839	\$2,202,848
Fiscal Year 2022			-			-			
October '21	3,507	6,298	\$2,277,865.07	228	393	\$111,750.50	3,673	6,691	\$2,389,615
November '21	4,024	7,247	\$2,662,296.34	175	297	\$82,131.66	4,144	7,544	\$2,744,428
December '21	4,555	8,356	\$2,963,368.73	261	451	\$121,712.95	4,748	8,807	\$3,085,081
January '22	4,725	8,768	\$2,925,218.84	232	369	\$99,719.95	4,874	9,137	\$3,024,938
February '22	5,971	11,183	\$3,555,546.96	286	469	\$134,545.54	6,161	11,652	\$3,690,092
March '22	6,663	12,430	\$4,478,252.50	341	536	\$149,979.33	6,871	12,966	\$4,628,231
April '22	5,573	10,452	\$3,831,819.86	256	388	\$117,615.14	5,732	10,840	\$3,949,435
May '22	5,740	10,619	\$3,824,146.03	203	292	\$77,295.43	5,851	10,911	\$3,901,441
June '22	5,956	11,060	\$3,833,133.75	211	324	\$85,173.19	6,077	11,384	\$3,918,306
July '22	5,234	9,538	\$3,026,183.34	208	334	\$92,211.31	5,378	9,872	\$3,118,394
August '22	6,880	12,336	\$3,792,913.06	257	411	\$116,254.76	7,065	12,747	\$3,909,167
September '22	4,928	8,605	\$2,478,513.47	192	315	\$88,697.76	5,076	8,920	\$2,567,211
Monthly Avg.	5,313	9,741	\$3,304,104.83	238	382	\$106,423.96	5,471	10,123	\$3,410,528
Fiscal Year 2023									
October '22	6,090	10,803	\$2,948,513.53	236	403	\$109,237.76	6,275	11,206	\$3,057,751
November '22	7,328	13,252	\$3,513,602.08	250	411	\$117,117.79	7,508	13,663	\$3,630,719
December '22	6,927	12,787	\$3,183,568.74	254	422	\$118,240.46	7,113	13,209	\$3,301,809
January '23	6,946	12,903	\$3,300,238.49	220	351	\$101,151.24	7,091	13,254	\$3,401,389
Monthly Avg.	6,823	12,436	\$3,236,480.71	240	397	\$111,436.81	6,997	12,833	\$3,347,917

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Vexford County									
Fiscal Year 2021									
October '20	74	93	\$40,804.89	1	3	\$663.84	75	96	\$41,468.
November '20	91	110	\$54,709.09	2	8	\$1,721.54	93	118	\$56,430.
December '20	136	178	\$80,009.17	6	12	\$2,656.15	140	190	\$82,665.
January '21	116	142	\$60,724.75	2	5	\$1,250.00	118	147	\$61,974.
February '21	98	131	\$59,460.16	7	18	\$6,319.67	103	149	\$65,779
March '21	66	83	\$47,500.81	2	2	\$1,008.16	66	85	\$48,508
April '21	35	46	\$19,030.62	7	12	\$3,310.00	39	58	\$22,340
May '21	19	23	\$10,171.14	4	5	\$2,637.29	22	28	\$12,808
June '21	23	26	\$11,634.34	5	10	\$3,388.37	27	36	\$15,022
July '21	20	24	\$13,694.14	1	1	\$105.61	21	25	\$13,799
August '21	25	27	\$13,065.12	2	2	\$1,458.81	27	29	\$14,523
September '21	24	25	\$9,106.60	3	11	\$2,376.00	27	36	\$11,482
Monthly Avg.	61	76	\$34,992.57	4	7	\$2,241.29	63	83	\$37,233
Fiscal Year 2022			-	<del></del>					
October '21	62	72	\$29,383.01	0	0	\$0.00	62	72	\$29,383
November '21	105	125	\$68,070.65	2	5	\$2,324.86	106	130	\$70,395
December '21	119	150	\$75,583.06	5	12	\$2,409.87	122	162	\$77,992
January '22	123	159	\$74,457.22	6	10	\$2,252.93	127	169	\$76,710
February '22	147	185	\$90,982.00	7	18	\$4,826.66	152	203	\$95,808
March '22	127	178	\$88,478.09	5	14	\$2,902.44	130	192	\$91,380
April '22	95	123	\$56,508.16	1	1	\$279.56	95	124	\$56,787
May '22	102	130	\$60,199.92	5	5	\$1,516.94	105	135	\$61,716
June '22	71	90	\$34,307.39	6	10	\$3,170.11	75	100	\$37,477
July '22	56	75	\$23,761.96	4	7	\$1,550.12	59	82	\$25,312
August '22	77	94	\$31,433.52	8	17	\$4,185.94	84	111	\$35,619
September '22	61	80	\$26,412.96	4	5	\$777.88	64	85	\$27,190
Monthly Avg.	95	122	\$54,964.83	4	9	\$2,183.11	98	130	\$57,147
Fiscal Year 2023									
October '22	88	101	\$55,634.08	1	1	\$214.10	88	102	\$55,848
November '22	152	187	\$91,910.02	4	9	\$1,720.38	153	196	\$93,630
December '22	128	158	\$69,638.09	5	11	\$2,216.57	131	169	\$71,854
January '23	154	208	\$96,340.06	5	5	\$924.55	157	213	\$97,264
Monthly Avg.	131	164	\$78,380.56	4	7	\$1,268.90	132	170	\$79,649

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
x-Unassigned Count	у								
Fiscal Year 2021									
October '20	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '20	2	2	\$338.18	0	0	\$0.00	2	2	\$338.18
December '20	4	6	\$1,162.95	1	2	\$600.00	5	8	\$1,762.95
January '21	2	2	\$897.41	0	0	\$0.00	2	2	\$897.41
February '21	1	1	\$391.20	0	0	\$0.00	1	1	\$391.20
March '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
April '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '21	1	2	\$688.02	0	0	\$0.00	1	2	\$688.02
June '21	1	1	\$421.82	2	3	\$1,295.00	3	4	\$1,716.82
July '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
August '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '21	1	2	\$414.59	3	6	\$1,510.00	4	8	\$1,924.59
Monthly Avg.	1	1	\$359.51	1	1	\$333.75	2	2	\$693.26
Fiscal Year 2022						_	·		
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	2	2	\$981.36	2	5	\$1,350.00	4	7	\$2,331.36
December '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
January '22	2	3	\$1,077.33	0	0	\$0.00	2	3	\$1,077.33
February '22	1	1	\$333.26	0	0	\$0.00	1	1	\$333.26
March '22	3	4	\$1,533.87	2	4	\$1,065.00	5	8	\$2,598.87
April '22	2	3	\$1,052.44	0	0	\$0.00	2	3	\$1,052.44
May '22	1	2	\$451.47	1	1	\$154.68	1	3	\$606.15
June '22	2	3	\$299.46	0	0	\$0.00	2	3	\$299.46
July '22	4	5	\$2,317.12	1	1	\$145.00	5	6	\$2,462.12
August '22	5	7	\$2,103.33	2	3	\$794.87	7	10	\$2,898.20
September '22	1	2	\$243.55	0	0	\$0.00	1	2	\$243.55
Monthly Avg.	2	3	\$866.10	1	1	\$342.46	3	4	\$1,208.56
Fiscal Year 2023									
October '22	3	5	\$2,388.91	0	0	\$0.00	3	5	\$2,388.91
November '22	1	1	\$438.04	0	0	\$0.00	1	1	\$438.04
December '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
January '23	2	4	\$595.05	0	0	\$0.00	2	4	\$595.05
Monthly Avg.	2	3	\$855.50	0	1	\$91.25	2	3	\$946.75